



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
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Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

February 25, 2014

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

10 March 4, 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

Dear Supervisors:

### **REQUEST FOR APPROPRIATION ADJUSTMENT TO VARIOUS BUDGET UNITS AND AUTHORIZATION TO EXECUTE FUNDING AGREEMENTS FISCAL YEAR 2013-14 (ALL DISTRICTS AFFECTED) (4-VOTES)**

#### **SUBJECT**

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the fiscal year (FY) 2013-14 Final Adopted Budget of various County departments and capital projects.

#### **IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the proposed capital project actions do not meet the definition of a project under the California Environmental Quality Act or are exempt, as cited herein.
2. Approve the attached operating budgets appropriation adjustments necessary to realign and adjust the (FY) 2013-14 Final Adopted Budget, which is based on changing financial needs of various County budget units (Items 1 - 43).
3. Approve the attached appropriation adjustments necessary to realign and adjust the FY 2013-14 Final Adopted Budget to address the financing requirements of certain capital projects.
4. Authorize the Chief Executive Officer to execute funding agreements with the Boys and Girls Clubs of the Los Angeles Harbor for costs related to the expansion of the Wilmington Boys and Girls Club; the Community Development Commission to supplement the budget for the purchase and installation of exercise, kitchen, telecommunications, security, and audio/visual equipment at the

East Rancho Dominguez Senior Center; Los Angeles County-University of Southern California Medical Center Foundation to fund the inaugural program at the Wellness Center; the Los Angeles Philharmonic Association for costs related to the replacement of wooden benches at the Hollywood Bowl; Museum Associates for pre-development expenses for the Los Angeles County Museum of Art; the Santa Monica Mountains Resource and Conservation Authority for the acquisition of land to be preserved as open space on Rocky Ledge in the Santa Monica Mountains; and the YMCA of Metropolitan Los Angeles for costs related to the construction of a pool at the Wilmington YMCA.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

### **Operating Budgets**

We are committed to improving the process of monitoring and reporting the budget status of each budget unit, which includes making mid-year adjustments as necessary. As a result, we are submitting mid-year budget adjustments to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by this Office.

The following explains the operating budget appropriation adjustments for consideration based on information available at this time:

#### **Arts Commission**

1. Reflects an increase of \$80,000 in appropriation fully offset by an increase in intrafund transfers and revenue to fund various civic art projects for the Department of Parks and Recreation, Public Library and the Department of Mental Health. (4 VOTES)
2. Reflects the transfer of \$280,000 from the Provisional Financing Uses budget unit to the Arts Commission to fund the purchase of reference books highlighting the unincorporated communities of East Rancho Dominguez, Lennox, Athens, Florence-Firestone, View Park, Ladera Heights, and Windsor Hills. (3-VOTES)

#### **Assessor**

3. Reflects an increase of \$2,800,000 in revenue from the Property Tax Administration Fee and a corresponding increase in appropriation to fund installation charges for the Voice over Internet Protocol (VoIP) Telephone Project. (4-VOTES)

#### **Auditor-Controller**

4. Reflects the transfer of \$380,000 from the Provisional Financing Uses budget unit to the Auditor-Controller to fund Board and Audit Committee-ordered audits. (3-VOTES)

#### **Board of Supervisors**

5. Reflects the transfer of \$75,000 from the Provisional Financing Uses budget unit to the Board of Supervisors to fund the installation of temporary plazas to encourage the use of existing open space near the Florence-Firestone Public Library and the Martin Luther King Multi-Ambulatory Care Center. (3-VOTES)

#### **Child Support Services**

6. Reflects an increase of \$780,000 in appropriation and a corresponding increase in State Electronic Data Processing (EDP) funding and federal revenue to fund IT equipment and software

purchases. (4-VOTES)

Consumer Affairs

7. Reflects an increase of \$1,433,000 in appropriation fully offset by revenue from notifications fees pursuant to Senate Bill 62 for the Homeowner Fraud Notification Program as approved by the Board on October 22, 2013. (4-VOTES)

Fire Department

8. Reflects the transfer of \$2,000,000 in appropriation from the Fire Department's Executive budget unit to the Leadership and Professional Standards budget unit to fund the cost of Fire Fighter Trainees. (3-VOTES)

Department of Health Services

9. Reflects ministerial corrections to an adjustment included in the Department of Health Services' FY 2013-14 Supplemental Budget. (4-VOTES)

10. Reflects a net increase of \$50,900,000 in appropriation and a corresponding increase in revenue, primarily to fund expenses related to contract registry staffing and the Online Real-Time Centralized Health Information Database (ORCHID). (4 VOTES)

Human Resources

11. Reflects the transfer of \$97,000 from the Provisional Financing Uses budget unit to the Department of Human Resources to fund the redesign of the Management Appraisal and Performance Plan (MAPP) to enhance its effectiveness and efficiency. (3-VOTES)

Internal Services

12. Reflects an increase of \$211,000 in appropriation and a corresponding increase in federal Justice Assistance Grant (JAG) American Recovery and Reinvestment Act (ARRA) revenue to fund the purchase of microwave link equipment to improve the reliability of the County's radio communication systems. (4-VOTES)

Medical Examiner - Coroner

13. Reflects the transfer of \$500,000 from the Provisional Financing Uses budget unit to the Department of Medical Examiner – Coroner to fund priority positions and to replace aging equipment. (3-VOTES)

Mental Health

14. Reflects the realignment of \$542,000 in federal revenue based on anticipated receipts for FY 2013-14. (3-VOTES)

Military and Veterans Affairs

15. Reflects the transfer of \$15,000 from the Nondepartmental Special Accounts budget unit to Military and Veterans Affairs to fund expenses associated with the Bob Hope Patriotic Hall Rededication Event. (3-VOTES)

Music Center

16. Reflects the transfer of \$500,000 from the Nondepartmental Special Accounts budget unit to the Music Center for various County funded projects managed by the Music Center. (3-VOTES)

Parks and Recreation

17. Reflects an increase of \$619,000 in appropriation and a corresponding increase in revenue for

higher than anticipated federal in-lieu taxes and management leases revenue to meet the operational needs of the department. (4-VOTES)

18. Reflects the transfer of \$447,000 from the salaries and employee benefits appropriation to the services and supplies appropriation to meet the operational needs of the department. (3-VOTES)

19. Reflects an increase of \$27,000 in services and supplies offset by a decrease in operating transfers to the Recreation Fund to comply with Board-approved use of Measure U funding. (4-VOTES)

20. Reflects the transfer of \$260,000 from the Provisional Financing Uses budget unit to the Department of Parks and Recreation's operating budget to fund various improvement projects at Athens, Ladera Heights, Lennox, Helen Keller, and Ted Watkins Parks. (3-VOTES)

21. Reflects the transfer of \$250,000 from the Provisional Financing Uses budget unit and \$4,000 from the Board of Supervisors for Americans with Disabilities (ADA) adjustments to Tot Lots at Salazar and City Terrace Parks (\$250,000) and to fund a memorial plaque for Ruben Salazar (\$4,000). (3-VOTES)

22. Reflects an increase of \$4,000 in operating transfers in and a corresponding increase in appropriation in the Recreation Fund to correct a FY 2013-14 Supplemental budget adjustment. (4-VOTES)

#### Probation

23. Reflects the transfer of \$106,000 from the Provisional Financing Uses budget unit to the Probation Department's Support Services budget unit to fund positions and related services and supplies to implement a hybrid decentralized Return to Work (RTW) model. (3-VOTES)

24. Reflects the transfer of \$392,000 from the Provisional Financing Uses budget unit to the Probation Department's Field Services budget unit to establish two new Juvenile Day Reporting Centers (JDRC). (3-VOTES)

#### Public Library

25. Reflects the transfer of \$307,000 from the Public Library Developer Fee Area #2 fund and a decrease of \$603,000 in obligated fund balance committed for program expansion to fund the Quartz Hill Capital Project. (4-VOTES)

26. Reflects the transfer of \$233,000 from the services and supplies appropriation to the capital assets - equipment appropriation to fund a deferred capital assets purchase. (3-VOTES)

27. Reflects a decrease of \$2,037,000 in obligated fund balance committed for program expansion in the Public Library's operating budget and the transfer of this funding to the Manhattan Beach Library Capital Project. (4-VOTES)

28. Reflects a decrease of \$2,292,000 in obligated fund balance committed for program expansion and a corresponding increase in appropriation. Also reflects a decrease of \$127,000 in appropriations for contingencies from the Public Library Accumulative Capital Outlay (A.C.O.) Fund and a corresponding increase in obligated fund balance committed for program expansion in the Public Library's operating budget. (4-VOTES)

29. Reflects the transfer of \$213,000 from the Public Library to the Provisional Financing Uses

budget unit. (4-VOTES).

30. Reflects the transfer of \$300,000 from the Provisional Financing Uses budget unit and \$173,000 from the Board of Supervisors for the Pico Rivera Library (\$173,000) and various library refurbishments (\$300,000). (4-VOTES)

#### Public Social Services

31. Reflects an increase of \$1,433,000 in State revenue and a corresponding increase in appropriation to fund the Work Incentive Nutritional Supplement (WINS) program. This new State program promotes self-sufficiency through work by providing additional support to eligible working CalFresh families with supplemental CalFresh benefits. (4-VOTES)

32. Reflects an increase of \$12,349,000 in federal revenue and a corresponding increase in appropriation to expand Transitional Subsidized Employment (TSE) services to CalWORKs adults, Probation and Children and Family Services youth and other Transition Age Youth (TAY). (4-VOTES)

33. Reflects an increase of \$3,121,000 in federal revenue and a corresponding increase in appropriation to cover staffing and contract costs for the CalWORKs Family Stabilization Program. (4-VOTES)

34. Reflects the transfer of \$22,000,000 from other charges appropriation to services and supplies appropriation to fund the installation of security cameras, IT purchases, and other alterations and improvements. (3-VOTES)

#### Public Works

35. Reflects the transfer of \$65,000 from the Board of Supervisors to Public Works and a corresponding increase in other charges for services revenue and appropriation in the Public Works Special Road District #1 fund for the installation of new lights at Pellissier Village. (4-VOTES)

36. Reflects the transfer of \$670,000 from the Road Fund to the Internal Service Fund for the purchase of one bike path sweeper and five trucks. (4-VOTES)

37. Reflects a decrease of \$1,065,000 in appropriations for contingencies in the Consolidated Sewer Maintenance District fund to cover anticipated claim settlements (\$600,000) and the transfer of \$465,000 to the Internal Service Fund to finance the purchase of several vehicles. (4-VOTES).

38. Reflects the transfer of \$240,000 in services and supplies appropriation to the capital assets - equipment appropriation in the Flood Control District fund to finance the purchase of a video surveillance system. (3-VOTES)

39. Reflects a decrease of \$100,000 in appropriations for contingencies in the Marina Del Rey Water System General Fund to finance the operations, maintenance, and repairs of the Marina Del Rey Water System. (4-VOTES)

#### Regional Planning

40. Reflects the transfer of \$295,000 from the Nondepartmental Special Accounts budget unit to the Department of Regional Planning to fund consultant services for the Santa Monica Mountains Local Coastal Program Certification Effort and the General Plan Update. (3-VOTES)

#### Registrar-Recorder and County Clerk

41. Reflects a decrease of \$700,000 in appropriations for contingencies in the Registrar-Recorder – Social Security Truncation Fund and the transfer of this funding to the Registrar-Recorder County Clerk's operating budget and a corresponding reduction in revenue from recorder fees due to lower than anticipated collections. (4-VOTES)

#### Countywide

42. Transfer \$10,591,000 in funding from the Nondepartmental Special Accounts budget unit to various County departments for negotiated cafeteria plan benefit increases approved by the Board after the adoption of the Final Budget. (4-VOTES)

43. Transfer \$28,187,000 in funding from the Provisional Financing Uses budget unit to various County departments for negotiated salary and employee benefit increases approved by the Board after the adoption of the Final Budget. (4 VOTES)

#### Capital Projects/Refurbishments Budget

Approval of the attached appropriation adjustments will realign and adjust the FY 2013-14 appropriations of several budget units related to the County's capital program with no net impact, but will result in a net increase of \$2,158,000 to the Capital Projects/Refurbishments Budget. Specific recommendations affecting the Capital Projects Budget include:

##### I. Transfers from Departmental Operating Budgets/Funds

These adjustments reflect a net increase of \$2,800,000 as follows:

1. \$100,000 from the Marina Replacement-A.C.O. Fund to Capital Project Number (C.P. No.) 77570 (Transient Docks Replacement Project) to supplement the project budget;

2. \$1,800,000 from the Fire Department's Special Services budget unit to fund new capital projects distributed as follows:

a. \$100,000 to C.P. No. 89053 (Fire Command and Control Facility (FCCF) Dispatch Fire Suppression System Project);

b. \$1,600,000 to C.P. No. 89054 (FCCF Electrical-HVAC Refurbishment Project); and

c. \$100,000 to C.P. No. 89055 (FCCF CAD System Site Feasibility Study Project).

3. \$900,000 from the Board of Supervisors operating budget to C.P. No. 69769 (Castaic Sports Complex Skate Park Project) to fund the proposed project, which includes preconstruction activities.

##### II. Transfer to Departmental Operating Budgets/Funds

This adjustment reflects the transfer of \$19,000 from C.P. No. 77046 (Capital Improvements) to the Public Works Departmental operating budget to conduct three special studies for the Norwalk Golf Center.

##### III. Realignment Transfers

These adjustments reflect the transfer of funds between projects or within funds to properly align project funding with project requirements. These adjustments result in an increase of \$208,000 as follows:

1. \$58,000 returned to C.P. No. 86917 (Second District Florence/Firestone-Streetscape Improvements Project) resulting from a cancelled commitment;
2. \$2,677,000 reallocated from the Capital Assets-Infrastructure appropriation to the Capital Assets-Building and Improvements appropriation in C.P. No. 88745 (General William J. Fox Airfield Perimeter Fence Project);
3. \$1,643,000 reallocated from the Capital Assets-Infrastructure appropriation to the Capital Assets-Building and Improvements appropriation in C.P. No. 88746 (Whiteman Airport Perimeter Fence Project);
4. \$603,000 reallocated from the Capital Assets-Building and Improvements appropriation to Capital Assets-Infrastructure appropriation in C.P. No. 69303 (Brackett Field Airport Northside Helipads Project); and
5. \$150,000 from the Project and Facility Development (PFD) Budget to C.P. No. 77493 (Third District Homeless Project) resulting from the cancellation of a funding agreement.

#### IV. Transfer for Priority Projects

This adjustment reflects the transfer of \$170,000 from Extraordinary Maintenance to C.P. No. 87183 (City Terrace Park Picnic Shelter and Playground Project) to supplement the project budget.

#### V. Transfers for New Projects

These adjustments reflect a net increase of \$200,000 due to the transfer of \$200,000 from the A.C.O. Fund - Consolidated Fire Protection District, and two completed projects totaling \$801,000: \$756,000 from C.P. No. 88934 (Fire District Fleet Maintenance Facility Project) and \$45,000 from C.P. No. 88942 (Fire Station 69 – Septic System Replacement Project) to fully fund the following new projects:

1. \$801,000 to C.P. No. 89057 (National Pollutant Discharge Elimination System Station Compliance Retrofit Program Project);
2. \$100,000 to C.P. No. 69359 (Lake Hughes Forestry Office Replacement Project); and
3. \$100,000 to C.P. No. 69360 (Fire Station 155 Catalina Isthmus Apparatus Bay Addition Project).

#### VI. Civic Art Transfers

The Civic Art Policy of 2004 requires that an amount equal to one percent of the construction and design allocations of each eligible capital project be contributed to public art. These adjustments represent transfers of contributions from capital projects to the Civic Art Special Fund, and reflect a net increase of \$410,000 to the Civic Art Special Fund.

Transfers to the Civic Art Special Fund are as follows:

1. \$5,000 from C.P. No. 86803 (Arboretum Parking Lot Lights Project);
2. \$6,000 from C.P. No. 86456 (Charter Oak Local Park General Improvements Project);

3. \$8,000 from C.P. No. 69679 (Stephen Sorensen Park Splash Pad Project);
4. \$64,000 from C.P. No. 77092 (Vasquez Rocks Regional Park Nature Center Project);
5. \$10,000 from C.P. No. 77141 (William Hart Park Fencing and Parking Lot Improvements Project);
6. \$10,000 from C.P. No. 87132 (William S. Hart Park Entrance Renovation Project);
7. \$76,000 from C.P. No. 77178 (Monroe High School Based Health Center Project);
8. \$41,000 from C.P. No. 77152 (San Fernando High School Teen Health Center Project); and
9. \$190,000 from C.P. No. 87107 (El Cariso General Improvements Phase II Project).

The Civic Art Policy also requires that civic art contributions in excess of \$99,000 be expended from the capital project budget rather than the Civic Art Special Fund. Therefore, the following adjustments reflect the appropriation of revenue offset with transfers from the Civic Art Special Fund:

1. \$190,000 in C.P. No. 87107 (El Cariso General Improvements Phase II Project); and
2. \$10,000 in C.P. No. 86741 (Belvedere Park Swimming Pool Project), due to the reallocation of unspent Civic Art funds from C.P. No. 86744 (Obregon Park Swimming Pool Project), to supplement the current civic art allocation.

#### Project and Facility Development Budget

A net total of \$6,091,000 in adjustments to the Project and Facility Development (PFD) Budget are recommended as follows:

1. \$150,000 from PFD to C.P. No. 77493 (Third District Homeless Project) resulting from a cancelled funding agreement;
2. \$150,000 from PFD to the Homeless and Housing Program budget resulting from unspent funds for a funding agreement due to reduced program cost;
3. \$6,391,000 to PFD for the following funding agreements with:
  - a. Bassett Unified School District in the amount of \$250,000 from the Board of Supervisors Puente Hills funds for the Bassett High School Technology Project;
  - b. Boys and Girls Clubs of the Los Angeles Harbor in the amount of \$196,000 from C.P. No. 77046 (Capital Improvements) for costs related to the expansion of the Wilmington Boys and Girls Club;
  - c. Community Development Commission in the amount of \$300,000 from C.P. No. 77013 (Capital Improvements) to supplement the budget for the purchase and installation of exercise, kitchen, telecommunications, security, and audio/visual equipment at the East Rancho Dominguez Senior Center;
  - d. Los Angeles County University of California (LAC+USC) Medical Center Foundation in the amount of \$150,000 from the Provisional Financing Uses budget unit for inaugural programs;

e. Los Angeles Philharmonic Association in the amount of \$245,000 for costs related to the replacement of wooden benches at the Hollywood Bowl from the following completed or cancelled projects:

- i. \$10,000 from C.P. No. 77405 (Childcare Third District New Facility Project);
- ii. \$38,000 from C.P. No. 77372 (San Fernando Juvenile Hearing Rooms Project);
- iii. \$172,000 from C.P. No. 87194 (Vaughn School Based Clinic Project); and
- iv. \$25,000 from C.P. No. 77045 (Capital Improvements).

f. Museum Associates in the amount of \$5,000,000 from the Provisional Financing Uses budget unit for the Los Angeles County Museum of Art's pre-development expenses; and

g. YMCA of Metropolitan Los Angeles in the amount of \$250,000 from C.P. No. 77046 (Capital Improvements) for costs related to the construction of a pool at the Wilmington YMCA.

#### Extraordinary Maintenance Budget

It is recommended that a total of \$279,000 Extraordinary Maintenance funds be transferred to the following:

- 1. C.P. No. 87183 (City Terrace Park Picnic Shelter and Playground Project) in the amount of \$170,000 to supplement the project budget; and
- 2. Parks and Recreation Departmental operating budget in the amount of \$109,000 for the reimbursement of expenses related to the East Los Angeles on Ice event.

#### Health Facility Capital Improvement Fund

It is recommended that a total of \$2,917,000 in unspent Commercial Paper proceeds from the Online Real-time Centralized Health Information Database Special Fund, which is now a cash-funded project, be transferred to the Health Facility Capital Improvement Fund for expenditures related to the debt-financed Martin Luther King, Jr. Inpatient Tower Project.

#### Funding Agreements

Approval of the recommended action will authorize the Chief Executive Officer to execute funding agreements totaling \$6,288,500 from PFD to the Boys and Girls Club of the Los Angeles Harbor for costs related to the expansion of the Wilmington Boys and Girls Club (\$195,500); Community Development Commission to supplement the budget for the purchase and installation of exercise, kitchen, telecommunications, security, and audio/visual equipment at the East Rancho Dominguez Senior Center (\$300,000); LAC+USC California Medical Center Foundation to fund the inaugural program (\$150,000); Los Angeles Philharmonic Association for costs related to the replacement of wooden benches at the Hollywood Bowl (\$245,000); Museum Associates for pre-development expenses for the Los Angeles County Museum of Art (\$5,000,000); the Santa Monica Mountains Resource and Conservation Authority for the acquisition of land to be preserved as open space on Rocky Ledge in the Santa Monica Mountains (\$148,000); and the YMCA of Metropolitan Los Angeles for costs related to the construction of a pool at the Wilmington YMCA (\$250,000).

### **Implementation of Strategic Plan Goals**

The recommended actions are consistent with principles of the Countywide Strategic Plan Goals 1 and 2 – Operational Effectiveness and Fiscal Sustainability. Among other things, these goals promote operational effectiveness by supporting timely delivery of customer-oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal policies.

### **FISCAL IMPACT/FINANCING**

#### **Operating Budgets**

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or assignment to another or are offset with operating or locally generated revenues.

#### **Capital Project Budgets**

The recommended actions will have no net impact to the County Budget. A summary of the attached appropriation adjustments and the impact on various fund groups is provided in Attachment A.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

N/A

### **ENVIRONMENTAL DOCUMENTATION**

All other proposed actions are exempt from the California Environmental Quality Act (CEQA) in that the actions do not meet the definition of a project according to Section 15378(b)(2)(4)(5) of the State CEQA Guidelines because the actions are administrative activities that do not involve any commitments to any specific projects which may result in a potentially significant physical impact to the environment.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the attached budget adjustments will allow your Board to realign and appropriate funding to more accurately reflect the spending needs of departments and this Office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

The Honorable Board of Supervisors

2/25/2014

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Respectfully submitted,

A handwritten signature in black ink, appearing to read 'W. T. Fujioka', with a long horizontal line extending to the right.

WILLIAM T FUJIOKA

Chief Executive Officer

WTF:SHK:SK:DJT

MM:SW:GS:CF:yjf

Enclosures

c: Executive Office, Board of Supervisors  
County Counsel  
Auditor-Controller



February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES		USES	
ARTS COMMISSION - CIVIC ART A01-BS-6800-28500-28510 INTRAFUND TRANSFERS DECREASE APPROPRIATION		ARTS COMMISSION - CIVIC ART A01-BS-2000-28500-28510 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	25,000		80,000
ARTS COMMISSION - CIVIC ART A01-BS-94-9731-28500-28510 REIMBURSEMENT OF EXPENSE INCREASE REVENUE			
	55,000		
SOURCES TOTAL		USES TOTAL	
	80,000		80,000

**JUSTIFICATION**

Reflects an increase in services and supplies offset by intrafund transfers and revenue to fund various civic art projects for the Department of Parks and Recreation, Public Library and the Department of Mental Health.

**ADOPTED**  
BOARD OF SUPERVISORS

*Gevorg Simdjan*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

#10 MAR 04 2014  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR--

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 100

DATE

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES**

SOURCES		USES	
<b>PFU-VARIOUS</b>		<b>ARTS COMMISSION - ARTS PROGRAMS</b>	
A01-CB-2000-13749-13760		A01-BS-2000-28500-28520	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>280,000</b>	<b>INCREASE APPROPRIATION</b>	<b>280,000</b>

**SOURCES TOTAL****280,000****USES TOTAL****280,000****JUSTIFICATION**

Reflects funding for the Unincorporated Area Community Books project.

**ADOPTED**  
BOARD OF SUPERVISORS

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISORS APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Conan*

B.A. NO. 101

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Matthew McElroy*

DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES		USES	
<b>ASSESSOR</b>		<b>ASSESSOR</b>	
A01-AS-92-9120-10200		A01-AS-2000-10200	
PROP TAX ADMIN FEE-SPEC DIST		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>2,800,000</b>	<b>INCREASE APPROPRIATION</b>	<b>2,800,000</b>

**SOURCES TOTAL****2,800,000****USES TOTAL****2,800,000****JUSTIFICATION**

This Budget Adjustment reflects the over-realization of revenue in the Property Tax Administration Fee (PTAF) account to offset one-time Internal Services Department (ISD) installation charges for the planned Voice over Internet Protocol (VoIP) Telephone Project for the Department.

**ADOPTED**  
BOARD OF SUPERVISORS

*[Signature]*  
AUTHORIZED SIGNATURE

~~#10 MAR 04 2014~~  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*[Signature]*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 102

DATE

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2013-14

3 - VOTES

**SOURCES****USES****PFU-AUDITOR-CONTROLLER**

A01-CB-2000-13749-13776

SERVICES &amp; SUPPLIES

**DECREASE APPROPRIATION**

380,000

**AUDITOR-CONTROLLER**

A01-AU-6800-10700

INTRAFUND TRANSFERS

**INCREASE APPROPRIATION**

380,000

**SOURCES TOTAL**

380,000

**USES TOTAL**

380,000

**JUSTIFICATION**

Reflects the transfer of funding for Board and Audit Committee-ordered audits.

**ADOPTED**

BOARD OF SUPERVISORS

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai

SACHI A. HAMAI

EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 103

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES**

SOURCES		USES	
<b>PFU-VARIOUS</b>		<b>BOARD OF SUPERVISORS</b>	
A01-CB-2000-13749-13760		A01-BS-2000-10010	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>75,000</b>	<b>INCREASE APPROPRIATION</b>	<b>75,000</b>

**SOURCES TOTAL****75,000****USES TOTAL****75,000****JUSTIFICATION**

Reflects funding for the installation of temporary materials, furniture and landscaping to encourage the use of existing open space near the Florence-Firestone Public Library and the Martin Luther King Multi-Ambulatory Care Center.

**ADOPTED**  
BOARD OF SUPERVISORS

*Gevorg Simdjian*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

#10 MAR 04 2014  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

*cosy*

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Matthew McElrath*  
2/10/14

B.A. NO. 104

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2013-14

4 - VOTES

SOURCES		USES	
CHILD SUPPORT SERVICES A01-CD-88-8831-14280 STATE-OTHER INCREASE REVENUE		CHILD SUPPORT SERVICES A01-CD-5500-14280 OTHER CHARGES INCREASE APPROPRIATION	
	133,000		74,000
CHILD SUPPORT SERVICES A01-CD-90-9001-14280 FEDERAL-OTHER INCREASE REVENUE		CHILD SUPPORT SERVICES A01-CD-6030-14280 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	
	647,000		706,000
SOURCES TOTAL		USES TOTAL	
	780,000		780,000

**JUSTIFICATION**

Reflects an increase in appropriation and corresponding increase in federal and State revenue to fund additional one-time IT equipment and software purchases. The revenue is based on utilization of a portion of the federal share of the A-87 (66%) as well as increased State Electronic Data Processing (EDP) funding.

**ADOPTED**  
BOARD OF SUPERVISORS

*David Seidenfeld*  
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISORS' APPROVAL (AS REQUESTED/REVISED)

REferred TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 105

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES		USES	
<b>CONSUMER AFFAIRS</b> A01-CA-92-9331-19100 FRAUD NOTIFICATION FEE - SB62 <b>INCREASE REVENUE</b>		<b>CONSUMER AFFAIRS</b> A01-CA-1000-19100 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	
	1,433,000		400,000
		<b>CONSUMER AFFAIRS</b> A01-CA-2000-19100 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	
			1,033,000
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
1,433,000		1,433,000	

**JUSTIFICATION**

Reflects an increase in Salaries and Employee Benefits and Services and Supplies appropriation offset by revenue from notification fees pursuant to Senate Bill 62 for the Homeowner Fraud Notification Program approved by the Board of Supervisors on October 22, 2013.

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

AUTHORIZED SIGNATURE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
**SACHI A. HAMAI**  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

106

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

2/10/14

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES****SOURCES****USES****FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT**

DA1-FR-1000-40100-40129

SALARIES &amp; EMPLOYEE BENEFITS

**DECREASE APPROPRIATION****2,000,000****FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BU**

DA1-FR-1000-40100-40526

SALARIES &amp; EMPLOYEE BENEFITS

**INCREASE APPROPRIATION****2,000,000****SOURCES TOTAL****2,000,000****USES TOTAL****2,000,000****JUSTIFICATION**

Reflects the transfer of salaries and employee benefits appropriation from the Executive Budget Unit to the Leadership and Professional Standards Budget Unit to fund the cost of Fire Fighter Trainees for FY 2013-14.

**ADOPTED**  
BOARD OF SUPERVISORS**AUTHORIZED SIGNATURE**

SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

B.A. NO. 107

2/10/14

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

## SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

## USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

396,000

USES TOTAL

396,000

## JUSTIFICATION

Reflects corrections to an adjustment included in the Department of Health Services' FY 2013-14 Supplemental Budget request.

ADOPTED

BOARD OF SUPERVISORS

AUTHORIZED SIGNATURE

LORETO MALDONADO, MANAGER, CEO

# 10 MAR 04 2014

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
SACHI A. HAMAI  
EXECUTIVE OFFICERREFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 108

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

2/10/14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
HEALTH

FY 2013-14  
4 - VOTES

SOURCES		USES	
<b>ENT SUB-VALLEYCARE NETWORK</b>		<b>ENT SUB-RANCHO LOS AMIGOS NATIONAL REHABILITATION</b>	
A01-AC-6100-21200-21232		A01-AC-6100-21200-21230	
OTHER FINANCING USES		OTHER FINANCING USES	
DECREASE APPROPRIATION	132,000	INCREASE APPROPRIATION	132,000
<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE</b>		<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE</b>	
MN7-HR-96-9912-60040		MN7-HR-92-9433-60040	
OPERATING SUBSIDY - GENERAL FUND		MEDI-CAL	
INCREASE REVENUE	132,000	DECREASE REVENUE	132,000
<b>VALLEYCARE NETWORK ENTERPRISE FUND</b>		<b>VALLEYCARE NETWORK ENTERPRISE FUND</b>	
MN3-HO-92-9433-60050		MN3-HO-96-9912-60050	
MEDI-CAL		OPERATING SUBSIDY - GENERAL FUND	
INCREASE REVENUE	132,000	DECREASE REVENUE	132,000
<b>SOURCES TOTAL</b>	<b>396,000</b>	<b>USES TOTAL</b>	<b>396,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

BA#108

*Cosgrove*  
2/10/14

*Cosgrove*  
2/10/14

*Shirley*  
2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

**SOURCES TOTAL****150,200,000****USES TOTAL****150,200,000****JUSTIFICATION**

Reflects a net increase in appropriation to cover higher than anticipated contract registry staff, medical malpractice settlements, one-time equipment purchases, and intergovernmental transfers for the hospital provider fee, as well as expenses for the Online Real-Time Centralized Health Information Database (ORCHID), fully offset by increased revenue from the Affordable Care Act and the reallocation of operating subsidies among the hospital enterprise funds.

**ADOPTED**  
BOARD OF SUPERVISORS

*Matthew Maldonado*

**AUTHORIZED SIGNATURE**

LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISORS APPROVAL (AS REQUESTED/REVISED)

# 10 MAR 04 2014

*Sachla Hamai*  
SACHLA HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY *Conroy*

B.A. NO. 109

DATE 2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Loreto Maldonado*

DATE 2/19/14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF HEALTH SERVICES

FY 2013-14  
4 - VOTES

SOURCES

USES

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND

MN4-HG-1000-60010

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 20,600,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND

MN4-HG-2000-60010

SERVICES & SUPPLIES

INCREASE APPROPRIATION 30,500,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND

MN4-HG-92-943M-60010

HEALTHY WAY LA

INCREASE REVENUE 15,500,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND

MN4-HG-5500-60010

OTHER CHARGES

INCREASE APPROPRIATION 8,500,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND

MN4-HG-96-9912-60010

OPERATING SUBSIDY - GENERAL FUND

INCREASE REVENUE 5,900,000

LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND

MN4-HG-6030-60010

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 3,000,000

METROCARE NETWORK ENTERPRISE FUND

MN1-HH-1000-60020

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 12,200,000

METROCARE NETWORK ENTERPRISE FUND

MN1-HH-2000-60020

SERVICES & SUPPLIES

INCREASE APPROPRIATION 19,000,000

METROCARE NETWORK ENTERPRISE FUND

MN1-HH-5500-60020

OTHER CHARGES

DECREASE APPROPRIATION 1,600,000

METROCARE NETWORK ENTERPRISE FUND

MN1-HH-6030-60020

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 7,000,000

METROCARE NETWORK ENTERPRISE FUND

MN1-HH-92-943M-60020

HEALTHY WAY LA

INCREASE REVENUE 8,400,000

METROCARE NETWORK ENTERPRISE FUND

MN1-HH-96-9912-60020

OPERATING SUBSIDY - GENERAL FUND

INCREASE REVENUE 3,800,000

ADOPTED  
SUPERVISORS

# 10 MAR 04 2014

SACHI A. HAMAI  
EXECUTIVE OFFICER

BA# 109

2/10/14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF HEALTH SERVICES

FY 2013-14  
4 - VOTES

SOURCES

USES

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE  
MN7-HR-1000-60040  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION 7,000,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE  
MN7-HR-2000-60040  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 6,000,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE  
MN7-HR-6030-60040  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION 1,000,000

VALLEYCARE NETWORK ENTERPRISE FUND  
MN3-HO-1000-60050  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION 5,700,000

VALLEYCARE NETWORK ENTERPRISE FUND  
MN3-HO-2000-60050  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 19,500,000

VALLEYCARE NETWORK ENTERPRISE FUND  
MN3-HO-92-943M-60050  
HEALTHY WAY LA  
INCREASE REVENUE 5,300,000

VALLEYCARE NETWORK ENTERPRISE FUND  
MN3-HO-5500-60050  
OTHER CHARGES  
INCREASE APPROPRIATION 1,000,000

VALLEYCARE NETWORK ENTERPRISE FUND  
MN3-HO-96-9912-60050  
OPERATING SUBSIDY - GENERAL FUND  
INCREASE REVENUE 12,000,000

VALLEYCARE NETWORK ENTERPRISE FUND  
MN3-HO-6030-60050  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION 2,500,000

**ADOPTED**  
COUNCIL OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

*Conry*  
2/10/14

BA #09

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-1000-20000  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 3,500,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION  
A01-HS-2000-20000  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 2,200,000

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF HEALTH SERVICES

FY 2013-14  
4 - VOTES

SOURCES

USES

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-5500-20000

OTHER CHARGES

INCREASE APPROPRIATION 4,800,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-6030-20000

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 1,000,000

HEALTH SERVICES - MANAGED CARE SERVICES

A01-HP-2000-19975

SERVICES & SUPPLIES

DECREASE APPROPRIATION 34,700,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-1000-20600

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 1,500,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-2000-20600

SERVICES & SUPPLIES

DECREASE APPROPRIATION 1,200,000

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INF

A01-HS-1000-19997

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 14,800,000

HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INF

A01-HS-2000-19997

SERVICES & SUPPLIES

INCREASE APPROPRIATION 19,000,000

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
DEPARTMENT OF HEALTH SERVICES

FY 2013-14  
4 - VOTES

SOURCES

USES

ENT SUB-LAC+USC HEALTHCARE NETWORK

A01-AC-6100-21200-21224

OTHER FINANCING USES

INCREASE APPROPRIATION 5,900,000

ENT SUB-METROCARE NETWORK

A01-AC-6100-21200-21226

OTHER FINANCING USES

INCREASE APPROPRIATION 3,800,000

ENT SUB-VALLEYCARE NETWORK

A01-AC-6100-21200-21232

OTHER FINANCING USES

INCREASE APPROPRIATION 12,000,000

SOURCES TOTAL

150,200,000

USES TOTAL

150,200,000

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

BA#109

*Cory*  
2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES**

SOURCES		USES	
<b>PFU-VARIOUS</b>		<b>HUMAN RESOURCES</b>	
A01-CB-2000-13749-13760		A01-HM-2000-11201	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>97,000</b>	<b>INCREASE APPROPRIATION</b>	<b>97,000</b>

**SOURCES TOTAL****97,000****USES TOTAL****97,000****JUSTIFICATION**

Reflects the transfer of funds from the Provisional Financing Uses (PFU) budget to the Department of Human Resources to finance the redesign of the Management Appraisal and Performance Plan (MAPP) to enhance its effectiveness and efficiency.

**ADOPTED**

BOARD OF SUPERVISORS

**# 10 MAR 04 2014**

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Castro*B.A. NO. **110**

DATE

*2/10/14*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Matthew McEl...*

DATE

*2/10/14*

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES		USES	
<b>INTERNAL SERVICES</b>		<b>INTERNAL SERVICES</b>	
A01-IS-90-9009-13100		A01-IS-6030-13100	
AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL STIMULUS REV		CAPITAL ASSETS - EQUIPMENT	
<b>INCREASE REVENUE</b>	<b>211,000</b>	<b>INCREASE APPROPRIATION</b>	<b>211,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	<b>211,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation to purchase microwave link equipment to improve the reliability of the County's critical radio communication systems, which supports all public safety and public services' agencies, such as Sheriff, Fire, Public Works, Animal Care & Control, and Countywide Integrated Radio System (CWIRS). The costs of this project will be fully reimbursed by the Justice Assistance Grant (JAG) American Recovery and Reinvestment Act (ARRA) funding.

**ADOPTED**

*Gevorg Simdjian*  
 AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
 SACHI A. HAMAI  
 EXECUTIVE OFFICER

 REFERRED TO THE CHIEF  
 EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Caro*

B.A. NO. 111

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Matthew McFarlane*

DATE

2/10/14

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

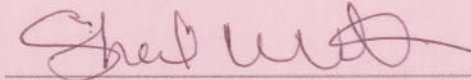
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES**

SOURCES		USES	
<b>PFU-VARIOUS</b>		<b>MEDICAL EXAMINER - CORONER</b>	
A01-CB-2000-13749-13760		A01-ME-1000-19150	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>500,000</b>	<b>INCREASE APPROPRIATION</b>	<b>270,000</b>
		<b>MEDICAL EXAMINER - CORONER</b>	
		A01-ME-2000-19150	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>45,000</b>
		<b>MEDICAL EXAMINER - CORONER</b>	
		A01-ME-6030-19150	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>185,000</b>
<b>SOURCES TOTAL</b>	<b>500,000</b>	<b>USES TOTAL</b>	<b>500,000</b>


**JUSTIFICATION**

Reflects the transfer of \$500,000 from the Provisional Financing Uses budget to fund priority positions and to replace aging equipment in the Department of Medical Examiner - Coroner.

**ADOPTED**  
BOARD OF SUPERVISORS**AUTHORIZED SIGNATURE** SHEILA WILLIAMS, MANAGER, CEO

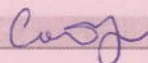
# 10 MAR 04 2014

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
SACHI A. HAMAI  
EXECUTIVE OFFICERREFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 112

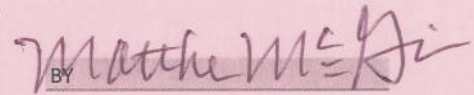
DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

2/10/14

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES****SOURCES****USES****MENTAL HEALTH**

A01-MH-88-8925-20500

2011 REALIGNMENT - MENTAL HEALTH

**INCREASE REVENUE****542,000****MENTAL HEALTH**

A01-MH-90-9025-20500

FEDERAL MEDI-CAL

**DECREASE REVENUE****542,000****SOURCES TOTAL****542,000****USES TOTAL****542,000****JUSTIFICATION**

Reflects a realignment among revenue codes in accordance with anticipated receipts for FY 2013-14.

**ADOPTED**

BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Matthew McElroy*

AUTHORIZED SIGNATURE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachia A. Hamai*  
SACHIA HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Craig*

B.A. NO. 113

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Y. H. Hui*

DATE

2/10/14

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES**

SOURCES		USES	
<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>		<b>MILITARY AND VETERANS AFFAIRS</b>	
A01-CB-2000-13690		A01-MV-2000-26500	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>15,000</b>	<b>INCREASE APPROPRIATION</b>	<b>15,000</b>

**SOURCES TOTAL****15,000****USES TOTAL****15,000****JUSTIFICATION**

Reflects an increase in appropriation to cover the costs associated with the Bob Hope Patriotic Hall Rededication event.

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sheila Williams*  
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. 114

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES**

SOURCES		USES	
<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>		<b>MUSIC CENTER</b>	
A01-CB-2000-13690		A01-CB-2000-28350	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>500,000</b>	<b>INCREASE APPROPRIATION</b>	<b>500,000</b>

**SOURCES TOTAL****500,000****USES TOTAL****500,000****JUSTIFICATION**

Reflects the transfer of \$500,000 from the Nondepartmental Special Accounts budget unit to the Music Center for various County funded projects managed by the Music Center.

**ADOPTED**

BOARD OF SUPERVISORS

# 10 MAR 04 2014

AUTHORIZED SIGNATURE

SEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*C. Lopez*

B.A. NO. 115

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Matthew McJin*

DATE

2/10/14

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES		USES	
<b>PARKS AND RECREATION</b>		<b>PARKS AND RECREATION</b>	
A01-PK-90-8990-27640		A01-PK-2000-27640	
FEDERAL IN-LIEU TAXES		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>410,000</b>	<b>INCREASE APPROPRIATION</b>	<b>619,000</b>
<b>PARKS AND RECREATION</b>			
A01-PK-86-9765-27640			
MANAGEMENT LEASES			
<b>INCREASE REVENUE</b>	<b>209,000</b>		
<b>SOURCES TOTAL</b>	<b>619,000</b>	<b>USES TOTAL</b>	<b>619,000</b>

**JUSTIFICATION**

Reflects an increase in services and supplies to meet the operational needs of the Department fully offset by an increase in revenue for management leases and higher than anticipated Federal In-Lieu Taxes.

**ADOPTED**

# 10 MAR 04 2014

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

*C. W. J.*

B.A. NO.

116

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Matthew McJ...*

DATE

2/10/14

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES****SOURCES****USES****PARKS AND RECREATION**

A01-PK-1000-27640

SALARIES &amp; EMPLOYEE BENEFITS

**DECREASE APPROPRIATION****447,000****PARKS AND RECREATION**

A01-PK-2000-27640

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION****447,000****SOURCES TOTAL****447,000****USES TOTAL****447,000****JUSTIFICATION**

Reflects a decrease in salaries and employee benefits and an increase in services and supplies to meet the operational needs of the Department.

**ADOPTED**

# 10 MAR 04 2014

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cruz*

CHIEF EXECUTIVE OFFICER

BY *Matthew Mc...*

B.A. NO. 117

DATE 2/10/14

DATE 2/10/14

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES		USES	
<b>PARKS AND RECREATION - RECREATION FUND</b>		<b>PARKS AND RECREATION - RECREATION FUND</b>	
CA6-PK-2000-40558		CA6-PK-96-9911-40558	
SERVICES & SUPPLIES		OPERATING TRANSFERS IN	
<b>DECREASE APPROPRIATION</b>	<b>27,000</b>	<b>DECREASE REVENUE</b>	<b>27,000</b>
<b>PARKS AND RECREATION</b>		<b>PARKS AND RECREATION</b>	
A01-PK-6100-27640		A01-PK-2000-27640	
OTHER FINANCING USES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>27,000</b>	<b>INCREASE APPROPRIATION</b>	<b>27,000</b>
<b>SOURCES TOTAL</b>	<b>54,000</b>	<b>USES TOTAL</b>	<b>54,000</b>

**JUSTIFICATION**

Reflects an increase in services and supplies offset by decrease in operating transfers to the Recreation Fund to comply with Board-approved use of Measure U funding.

**ADOPTED**

# 10 MAR 04 2014

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

SACRAMENTO  
EXECUTIVE OFFICERREFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐

ACTION

☒

RECOMMENDATION

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

B.A. NO. 118

DATE

DATE

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES**

SOURCES		USES	
<b>PFU-VARIOUS</b>		<b>PARKS AND RECREATION</b>	
A01-CB-2000-13749-13760		A01-PK-2000-27640	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>260,000</b>	<b>INCREASE APPROPRIATION</b>	<b>260,000</b>

**SOURCES TOTAL****260,000****USES TOTAL****260,000****JUSTIFICATION**

Reflects the transfer of \$260,000 from the Provisional Financing Uses budget unit to fund various projects at Athens, Ladera Heights, Lennox, Hellen Keller, and Ted Watkins Parks.

**ADOPTED**

BOARD OF SUPERVISORS

**# 10 MAR 04 2014**

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cathy*

B.A. NO. 119

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Matthew McLean*

DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES**

SOURCES		USES	
<b>PFU-VARIOUS</b>		<b>PARKS AND RECREATION</b>	
A01-CB-2000-13749-13760		A01-PK-2000-27640	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>250,000</b>	<b>INCREASE APPROPRIATION</b>	<b>254,000</b>
<b>BOARD OF SUPERVISORS</b>			
A01-BS-2000-10010			
SERVICES & SUPPLIES			
<b>DECREASE APPROPRIATION</b>	<b>4,000</b>		
<b>SOURCES TOTAL</b>	<b>254,000</b>	<b>USES TOTAL</b>	<b>254,000</b>

**JUSTIFICATION**

Reflects the transfer of \$250,000 from the Provisional Financing Uses budget unit and \$4,000 from the Board of Supervisors for Americans with Disabilities (ADA) adjustments to Tot Lots at Salazar and City Terrace Parks and to fund a memorial plaque for Ruben Salazar.

**ADOPTED**

# 10 MAR 04 2014

AUTHORIZED SIGNATURE *Rochelle Goff* ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY *Coy*

B.A. NO. 120

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew McKittrick*

DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES		USES	
<b>PARKS AND RECREATION - RECREATION FUND</b>		<b>PARKS AND RECREATION - RECREATION FUND</b>	
CA6-PK-96-9911-40558		CA6-PK-2000-40558	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>4,000</b>	<b>INCREASE APPROPRIATION</b>	<b>4,000</b>

**SOURCES TOTAL****4,000****USES TOTAL****4,000****JUSTIFICATION**

Reflects a correction to balance Operating Transfers In and Operating Transfers Out which were not in balance during the FY 2013-14 Supplemental budget adjustment.

**ADOPTED****# 10 MAR 04 2014**

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 121

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

2/10/14

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES**

SOURCES		USES	
<b>PFU-PROBATION</b>		<b>PROBATION - SUPPORT SERVICES</b>	
A01-CB-2000-13749-13758		A01-PB-1000-17000-17100	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>106,000</b>	<b>INCREASE APPROPRIATION</b>	<b>95,000</b>
		<b>PROBATION - SUPPORT SERVICES</b>	
		A01-PB-2000-17000-17100	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>11,000</b>
<b>SOURCES TOTAL</b>	<b>106,000</b>	<b>USES TOTAL</b>	<b>106,000</b>

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses (PFU) budget to Probation Department's Support Services budget to fund 5.0 positions and related Services and Supplies for the Return to Work (RTW) unit. The additional resources will enable the Department to implement the hybrid decentralized RTW model to co-locate RTW staff at three juvenile halls and Challenger Memorial Youth Center (CYMC).

**ADOPTED**

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

SACHIA A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 122

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES**

SOURCES		USES	
<b>PFU-PROBATION</b>		<b>PROBATION - FIELD SERVICES</b>	
A01-CB-2000-13749-13758		A01-PB-1000-17000-17300	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>392,000</b>	<b>INCREASE APPROPRIATION</b>	<b>392,000</b>

**SOURCES TOTAL****392,000****USES TOTAL****392,000****JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses (PFU) budget to Probation Department's Field Services budget to establish two new Juvenile Day Reporting Centers (JDRC). The JDRCs models provide intensive community-based services as an alternative to incarceration and reduce institution population as well.

**ADOPTED**

#10 MAR 04 2014

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

AUTHORIZED SIGNATURE

SHEILA WILLIAMS, MANAGER, CEO

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 123

DATE

DATE

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL****1,217,000****USES TOTAL****1,217,000****JUSTIFICATION**

Reflects an increase of \$910,000 in services and supplies offset by operating transfers in from the Developer Fee Area #2 fund and a decrease in obligated fund balance committed for program expansion to fund the Quartz Hill project.

**ADOPTED****#10 MAR 04 2014**

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 124

DATE

2/10/14

DATE

2/10/14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2013-14 4 - VOTES			
SOURCES		USES	
<b>PUBLIC LIBRARY DEVELOPER FEE AREA #2</b>		<b>PUBLIC LIBRARY DEVELOPER FEE AREA #2</b>	
BM2-PL-2000-55382		BM2-PL-6100-55382	
SERVICES & SUPPLIES		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>307,000</b>	<b>INCREASE APPROPRIATION</b>	<b>307,000</b>
<b>PUBLIC LIBRARY</b>		<b>PUBLIC LIBRARY</b>	
B06-PL-96-9911-41200		B06-PL-2000-41200	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>307,000</b>	<b>INCREASE APPROPRIATION</b>	<b>910,000</b>
<b>PUBLIC LIBRARY</b>			
B06-3017			
COMMITTED FOR PROGRAM EXPANSION			
<b>DECREASE OBLIGATED FUND BALANCE</b>	<b>603,000</b>		
<b>SOURCES TOTAL</b>	<b>1,217,000</b>	<b>USES TOTAL</b>	<b>1,217,000</b>

**ADOPTED**  
BY THE SUPERVISORS

**# 10 MAR 04 2014**

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

BA # 124

*Cory*  
2/10/14

*Walter M. G.*  
2/10/14

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2013-14

3 - VOTES

SOURCES		USES	
<b>PUBLIC LIBRARY</b>		<b>PUBLIC LIBRARY</b>	
B06-PL-2000-41200		B06-PL-6030-41200	
SERVICES & SUPPLIES		CAPITAL ASSETS - EQUIPMENT	
<b>DECREASE APPROPRIATION</b>	<b>233,000</b>	<b>INCREASE APPROPRIATION</b>	<b>233,000</b>

**SOURCES TOTAL****233,000****USES TOTAL****233,000****JUSTIFICATION**

Reflects an increase in capital assets appropriation for a purchase deferred from prior year (\$123,000) and to align appropriation for a Cy Pres II purchase (\$110,000).

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 125

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES		USES	
<b>PUBLIC LIBRARY</b> B06-3017 COMMITTED FOR PROGRAM EXPANSION <b>DECREASE OBLIGATED FUND BALANCE</b>		<b>PUBLIC LIBRARY</b> B06-PL-6100-41200 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	
	2,037,000		2,037,000
PUBLIC LIBRARY ACO <b>MANHATTAN BEACH LIBRARY</b> J12-CP-96-9919-65052-70983 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>INCREASE REVENUE</b>		PUBLIC LIBRARY ACO <b>MANHATTAN BEACH LIBRARY</b> J12-CP-6014-65052-70983 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	
	2,037,000		2,037,000
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
4,074,000		4,074,000	

**JUSTIFICATION**

Reflects a decrease of \$2,037,000 in obligated fund balance committed for program expansion to fund the Manhattan Beach Library capital project.

**ADOPTED**

# 10 MAR 04 2014

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
 SACHI A. HAMAI  
 EXECUTIVE OFFICER

 REFERRED TO THE CHIEF  
 EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*CSG*

B.A. NO. 126

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Matthew McElhin*

DATE

2/10/14

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

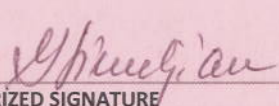
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

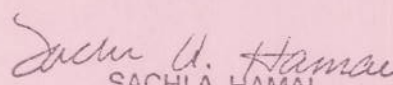
SOURCES		USES	
<b>PUBLIC LIBRARY</b> B06-3017 COMMITTED FOR PROGRAM EXPANSION <b>DECREASE OBLIGATED FUND BALANCE</b>	<b>2,292,000</b>	<b>PUBLIC LIBRARY</b> B06-PL-2000-41200 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>2,292,000</b>
<b>PUBLIC LIBRARY - A.C.O. FUND</b> J12-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>127,000</b>	<b>PUBLIC LIBRARY - A.C.O. FUND</b> J12-PL-6100-41501 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>127,000</b>
<b>PUBLIC LIBRARY</b> B06-PL-96-9911-41200 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>127,000</b>	<b>PUBLIC LIBRARY</b> B06-3017 COMMITTED FOR PROGRAM EXPANSION <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>127,000</b>
<b>SOURCES TOTAL</b>	<b>2,546,000</b>	<b>USES TOTAL</b>	<b>2,546,000</b>

**JUSTIFICATION**

Reflects a decrease of \$2,292,000 in obligated fund balance committed for program expansion and a corresponding increase in appropriation. Also reflects a decrease of \$127,000 in appropriations for contingencies from the Public Library ACO Fund and a corresponding increase in obligated fund balance committed for program expansion in the Public Library's operating budget.

**ADOPTED**
  
 AUTHORIZED SIGNATURE

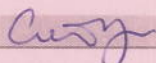
 #10 MAR 04 2014  
 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
 SACHI A. HAMAI  
 EXECUTIVE OFFICER

 REFERRED TO THE CHIEF  
 EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 127

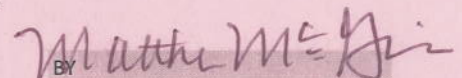
DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES		USES	
<b>PUBLIC LIBRARY</b>		<b>PUBLIC LIBRARY</b>	
B06-PL-2000-41200		B06-PL-6100-41200	
SERVICES & SUPPLIES		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>213,000</b>	<b>INCREASE APPROPRIATION</b>	<b>213,000</b>
<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>		<b>PFU-VARIOUS</b>	
A01-CB-96-9911-13690		A01-CB-2000-13749-13760	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>213,000</b>	<b>INCREASE APPROPRIATION</b>	<b>213,000</b>
<b>SOURCES TOTAL</b>	<b>426,000</b>	<b>USES TOTAL</b>	<b>426,000</b>

**JUSTIFICATION**

Reflects the transfer of \$213,000 from the Public Library to the Provisional Financing Uses budget unit.

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*C. C. C.*

B.A. NO. 128

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Matthew McGloin*

DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

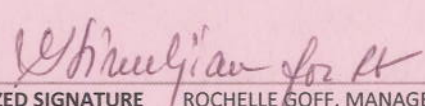
SOURCES		USES	
<b>PFU-VARIOUS</b>		<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b>	
A01-CB-2000-13749-13760		A01-CB-6100-13690	
SERVICES & SUPPLIES		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>300,000</b>	<b>INCREASE APPROPRIATION</b>	<b>473,000</b>
<b>BOARD OF SUPERVISORS</b>			
A01-BS-2000-10010			
SERVICES & SUPPLIES			
<b>DECREASE APPROPRIATION</b>	<b>173,000</b>		
<b>PUBLIC LIBRARY</b>		<b>PUBLIC LIBRARY</b>	
B06-PL-96-9911-41200		B06-PL-2000-41200	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>473,000</b>	<b>INCREASE APPROPRIATION</b>	<b>473,000</b>
<b>SOURCES TOTAL</b>	<b>946,000</b>	<b>USES TOTAL</b>	<b>946,000</b>

**JUSTIFICATION**


Reflects the transfer of \$300,000 from the Provisional Financing Uses budget unit and \$173,000 from the Board of Supervisors for the Pico Rivera Library and various library refurbishments.

**ADOPTED**

# 10 MAR 04 2014

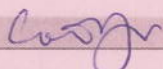
  
 AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
 SACHI A. HAMAI  
 EXECUTIVE OFFICER
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 129

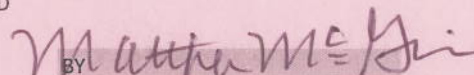
DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2013-14

4 - VOTES

SOURCES		USES	
<b>PSS-WORK INCENTIVE NUTRITIONAL SUPPLEMENT (WINS)</b>		<b>PSS-WORK INCENTIVE NUTRITIONAL SUPPLEMENT (WINS)</b>	
A01-SS-88-8731-26300-26476		A01-SS-5500-26300-26476	
STATE AID-PUB ASSIST PROG		OTHER CHARGES	
<b>INCREASE REVENUE</b>	<b>1,433,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,433,000</b>

**SOURCES TOTAL****1,433,000****USES TOTAL****1,433,000****JUSTIFICATION**

Reflects an increase in appropriation and revenue for the implementation of the Work Incentive Nutritional Supplement (WINS) program.

**ADOPTED**

#10 MAR 04 2014

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cuzco*

B.A. NO. 130

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Matthew McFarlane*

DATE

2/10/14

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES		USES	
<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>		<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>	
A01-SS-90-8891-25900		A01-SS-2000-25900	
FEDERAL-PUB ASSIST-ADMIN		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>12,349,000</b>	<b>INCREASE APPROPRIATION</b>	<b>12,349,000</b>

**SOURCES TOTAL****12,349,000****USES TOTAL****12,349,000****JUSTIFICATION**

Reflects an increase of \$12.3 million in appropriation and revenue to expand Transitional Subsidized Employment (TSE) services to CalWORKs Adults, Probation and Department of Children and Family Services youth and other Transition Age Youth (TAY), under the department's current contract with the City of Inglewood.

**ADOPTED****# 10 MAR 04 2014**

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 131

DATE

2/10/14

DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES	USES
<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b> A01-SS-90-8891-25900 FEDERAL-PUB ASSIST-ADMIN <b>INCREASE REVENUE</b>	<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b> A01-SS-1000-25900 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>
3,121,000	1,278,000
	<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b> A01-SS-2000-25900 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
	1,843,000
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
3,121,000	3,121,000

**JUSTIFICATION**

Reflects additional appropriation needed to cover Salaries and Employee Benefits and contract costs for the CalWORKs Family Stabilization program

**ADOPTED**

# 10 MAR 04 2014

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
**SACHI A. HAMAI**  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cathy*

B.A. NO. 132

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Matthew McElin*

DATE

2/10/14

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES****SOURCES****USES****PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-5500-25900

OTHER CHARGES

**DECREASE APPROPRIATION****22,000,000****PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-2000-25900

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION****22,000,000****SOURCES TOTAL****22,000,000****USES TOTAL****22,000,000****JUSTIFICATION**

Reflects an appropriation transfer of \$22 million from other charges to services and supplies to cover the costs for the installation of security cameras, alterations and improvements, migration of PBX phone system to VOIP, and other IT purchases.

**ADOPTED****#10 MAR 04 2014**

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Cathy*

DATE

*2/10/14*

B.A. NO. 133

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Matthew McGee*

DATE

*2/10/14*

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES		USES	
<b>BOARD OF SUPERVISORS</b>		<b>PUBLIC WORKS</b>	
A01-BS-2000-10010		A01-PW-2000-47000	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>65,000</b>	<b>INCREASE APPROPRIATION</b>	<b>65,000</b>
<b>PUBLIC WORKS - SPECIAL ROAD DIST #1</b>		<b>PUBLIC WORKS - SPECIAL ROAD DIST #1</b>	
CP1-PW-92-9461-47000		CP1-PW-2000-47000	
OTHER CHARGES FOR SERVICES		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>65,000</b>	<b>INCREASE APPROPRIATION</b>	<b>65,000</b>
<b>SOURCES TOTAL</b>	<b>130,000</b>	<b>USES TOTAL</b>	<b>130,000</b>

**JUSTIFICATION**

Reflects: (1) a \$65,000 increase in Public Works General Fund- Services and Supplies, fully offset by a decrease in Board of Supervisors- Services and Supplies, and 2) a corresponding \$65,000 increase in Special Road District 1 (CP1) Services and Supplies and Other Charges for Services revenue for the installation of new lights at Pellissier Village.

**ADOPTED**

*Y. Bluelian for RO*  
 AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

#10 MAR 04 2014  
 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
 SACHI A. HAMAI  
 EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
 EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 134

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES		USES	
<b>PUBLIC WORKS - ROAD FUND</b>		<b>PUBLIC WORKS - ROAD FUND</b>	
B03-PW-604A-47000		B03-PW-6100-47000	
CAPITAL ASSETS - INFRASTRUCTURE		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>670,000</b>	<b>INCREASE APPROPRIATION</b>	<b>670,000</b>
<b>PUBLIC WORKS - INTERNAL SERVICE FUND</b>		<b>PUBLIC WORKS - INTERNAL SERVICE FUND</b>	
B04-PW-96-9914-47000		B04-PW-6030-47000	
DPW TRANSFER IN-EQUIPMENT		CAPITAL ASSETS - EQUIPMENT	
<b>INCREASE REVENUE</b>	<b>670,000</b>	<b>INCREASE APPROPRIATION</b>	<b>670,000</b>
<b>SOURCES TOTAL</b>	<b>1,340,000</b>	<b>USES TOTAL</b>	<b>1,340,000</b>

**JUSTIFICATION**

Reflects: (1) a \$670,000 decrease in Capital Assets Infrastructure, offset by a corresponding increase in Other Financing Uses - Operating Transfer Out in the Road Fund (B03), and (2) a \$670,000 increase in DPW Transfer In - Equipment revenue, with a corresponding increase in Capital Assets - Equipment in the Internal Service Fund (B04), to finance the purchase of one Bike Path Sweeper and five trucks.

**ADOPTED**

*Rochelle Goff*  
 AUTHORIZED SIGNATURE **ROCHELLE GOFF, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
**SACHI A. HAMAI**  
 EXECUTIVE OFFICER

 REFERRED TO THE CHIEF  
 EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY *C. Goff*B.A. NO. **135**DATE **2/10/14**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McGinnis*  
 BY

DATE **2/10/14**

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES		USES	
<b>SEWER MAINT DIST-CONSOL</b>		<b>SEWER MAINT DIST-CONSOL</b>	
GA9-3303		GA9-PW-5500-47000	
APPROPRIATIONS FOR CONTINGENCIES		OTHER CHARGES	
<b>DECREASE APPROPRIATION</b>	<b>1,065,000</b>	<b>INCREASE APPROPRIATION</b>	<b>600,000</b>
 <b>PUBLIC WORKS - INTERNAL SERVICE FUND</b>		 <b>SEWER MAINT DIST-CONSOL</b>	
B04-PW-96-9914-47000		GA9-PW-6100-47000	
DPW TRANSFER IN-EQUIPMENT		OTHER FINANCING USES	
<b>INCREASE REVENUE</b>	<b>465,000</b>	<b>INCREASE APPROPRIATION</b>	<b>465,000</b>
		 <b>PUBLIC WORKS - INTERNAL SERVICE FUND</b>	
		B04-PW-6030-47000	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>465,000</b>
<b>SOURCES TOTAL</b>	<b>1,530,000</b>	<b>USES TOTAL</b>	<b>1,530,000</b>

**JUSTIFICATION**

Reflects: (1) a \$1,065,000 decrease in Appropriation for Contingencies, offset by a \$600,000 increase in Other Charges to finance anticipated claim settlements and a \$465,000 increase in Other Financing Uses in the Consolidated Sewer Maintenance District Fund (GA9) to finance the purchase of several vehicles, and (2) a \$465,000 increase in Capital Assets-Equipment, offset by an increase in DPW Transfer In - Equipment revenue in the Internal Service Fund (B04).

**ADOPTED**  
BOARD OF SUPERVISORS

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Croy*

B.A. NO. 136

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Matthew McLean*

DATE

2/10/14

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES**

SOURCES		USES	
<b>PUBLIC WORKS - FLOOD CONTROL DISTRICT</b>		<b>PUBLIC WORKS - FLOOD CONTROL DISTRICT</b>	
B07-PW-2000-47000		B07-PW-6030-47000	
SERVICES & SUPPLIES		CAPITAL ASSETS - EQUIPMENT	
<b>DECREASE APPROPRIATION</b>	<b>240,000</b>	<b>INCREASE APPROPRIATION</b>	<b>240,000</b>

**SOURCES TOTAL****240,000****USES TOTAL****240,000****JUSTIFICATION**

Reflects a \$240,000 decrease in services and supplies, offset by an increase in capital assets - equipment, to finance the purchase of a video surveillance system.

**ADOPTED**  
BOARD OF SUPERVISORS

#10 MAR 04 2014

*Rochele Goff*  
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 137

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2013-14

4 - VOTES

**SOURCES****USES****MARINA DR WTR SYS GEN**

N58-3303

APPROPRIATIONS FOR CONTINGENCIES

**DECREASE APPROPRIATION****100,000****MARINA DR WTR SYS GEN**

N58-PW-2000-47000

SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION****100,000****SOURCES TOTAL****100,000****USES TOTAL****100,000****JUSTIFICATION**

Reflects a \$100,000 decrease in Appropriations for Contingencies, offset by a corresponding increase in Services and Supplies, to finance the operations, maintenance, and repairs of the Marina Del Rey Water System General Fund (N58).

**ADOPTED**  
BOARD OF SUPERVISORS

... #10 MAR 04 2014

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 138

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES****SOURCES****USES****NONDEPARTMENTAL SPECIAL ACCOUNTS**

A01-CB-2000-13690

SERVICES &amp; SUPPLIES

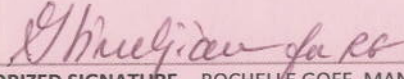
**DECREASE APPROPRIATION****295,000****REGIONAL PLANNING**

A01-RP-2000-19350

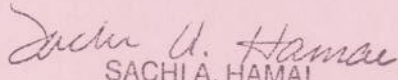
SERVICES &amp; SUPPLIES

**INCREASE APPROPRIATION****295,000****SOURCES TOTAL****295,000****USES TOTAL****295,000****JUSTIFICATION**

Reflects the transfer of \$225,000 from Nondepartmental Special Accounts to Regional Planning for consultant services related to the Santa Monica Mountains Local Coastal Program Certification Effort and \$70,000 related to the General Plan Update.

**ADOPTED****#10 MAR 04 2014**
  
**AUTHORIZED SIGNATURE** ROCHELLE GOFF, MANAGER, CEO

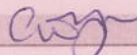
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
**SACHI A. HAMAI**  
**EXECUTIVE OFFICER**

 REFERRED TO THE CHIEF  
 EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 139

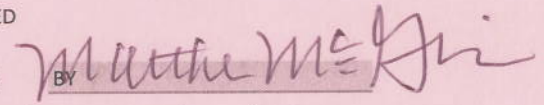
DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES**

SOURCES	USES
<b>REGISTRAR-RECORDER - SOCIAL SECURITY TRUNCATION FUN</b> B38-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b> 700,000	<b>REGISTRAR-RECORDER - SOCIAL SECURITY TRUNCATION FUN</b> B38-RR-6100-43038 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> 700,000
<b>REGISTRAR-RECORDER AND COUNTY CLERK</b> A01-RR-96-9911-11300 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> 700,000	<b>REGISTRAR-RECORDER AND COUNTY CLERK</b> A01-RR-92-9341-11300 RECORDINGS <b>DECREASE REVENUE</b> 700,000
<b>SOURCES TOTAL</b> 1,400,000	<b>USES TOTAL</b> 1,400,000

**JUSTIFICATION**

Reflects an increase of \$700,000 in operating transfers in from the Social Security Truncation Special Revenue Fund and a corresponding reduction in revenue from recorder fees due to lower than anticipated collections.

**ADOPTED**

#10 MAR 04 2014

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
 SACHI A. HAMAI  
 EXECUTIVE OFFICER

 REFERRED TO THE CHIEF  
 EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 140

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

2/10/14

February 25, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

**SOURCES TOTAL****28,739,000****USES TOTAL****28,739,000****JUSTIFICATION**

Reflects Board-approved increases in Medical Insurance benefits.

**ADOPTED**

#10 MAR 04 2014

*Matthew McGloin*

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICERREFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY *CEO*

B.A. NO. 141

DATE 2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew McGloin*

DATE 2/10/14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
Various (Employee Benefits)

FY 2013-14  
4 - VOTES

SOURCES

USES

		<b>CHIEF EXECUTIVE OFFICER</b>	
		A01-AO-1000-10100	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>5,000</b>
		 <b>AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES</b>	
		A01-AW-1000-18730	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>150,000</b>
 <b>ALTERNATE PUBLIC DEFENDER</b>		<b>ALTERNATE PUBLIC DEFENDER</b>	
A01-AD-88-8944-15575		A01-AD-1000-15575	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>2,000</b>	<b>INCREASE APPROPRIATION</b>	<b>5,000</b>
 <b>ASSESSOR</b>		<b>ASSESSOR</b>	
A01-AS-92-9117-10200		A01-AS-1000-10200	
PROPERTY TAX ADMIN FEE		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>197,000</b>	<b>INCREASE APPROPRIATION</b>	<b>410,000</b>
		 <b>BEACHES AND HARBORS</b>	
		A01-BH-1000-27500	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>144,000</b>
 <b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b>		<b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b>	
A01-CH-88-8921-26200		A01-CH-1000-26200	
2011 REALIGNMENT - SOCIAL SERVICES		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>41,000</b>	<b>INCREASE APPROPRIATION</b>	<b>534,000</b>
 <b>COMMUNITY AND SENIOR SERVICES - ADMINISTRATION</b>		<b>COMMUNITY AND SENIOR SERVICES - ADMINISTRATION</b>	
A01-CS-90-9001-26560		A01-CS-1000-26560	
FEDERAL-OTHER		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>49,000</b>	<b>INCREASE APPROPRIATION</b>	<b>199,000</b>
		 <b>CONSUMER AFFAIRS</b>	
		A01-CA-1000-19100	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>3,000</b>
		 <b>MEDICAL EXAMINER - CORONER</b>	
		A01-ME-1000-19150	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>136,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

BA#141

2/10/14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
Various (Employee Benefits)

FY 2013-14  
4 - VOTES

SOURCES		USES	
<b>COUNTY COUNSEL</b> A01-CC-94-9679-11050 MISCELLANEOUS-ONGOING INCREASE REVENUE	32,000	<b>COUNTY COUNSEL</b> A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	34,000
<b>DISTRICT ATTORNEY</b> A01-DA-88-8944-14030 2011 REALIGNMENT-AB109 INCREASE REVENUE	13,000	<b>DISTRICT ATTORNEY</b> A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	556,000
<b>CHILD SUPPORT SERVICES</b> A01-CD-90-9001-14280 FEDERAL-OTHER INCREASE REVENUE	328,000	<b>CHILD SUPPORT SERVICES</b> A01-CD-1000-14280 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	344,000
<b>INTERNAL SERVICES</b> A01-IS-6800-13100 INTRAFUND TRANSFERS DECREASE APPROPRIATION	138,000	<b>INTERNAL SERVICES</b> A01-IS-1000-13100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	143,000
<b>MENTAL HEALTH</b> A01-MH-88-8944-20500 2011 REALIGNMENT-AB109 INCREASE REVENUE	102,000	<b>MENTAL HEALTH</b> A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,575,000
<b>MENTAL HEALTH</b> A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE	1,473,000		

**ADOPTED**  
BY THE BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

**PUBLIC DEFENDER**  
A01-PD-88-8944-15200  
2011 REALIGNMENT-AB109  
INCREASE REVENUE

6,000

**MILITARY AND VETERANS AFFAIRS**  
A01-MV-1000-26500  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

21,000

**PARKS AND RECREATION**  
A01-PK-1000-27640  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

416,000

**PUBLIC DEFENDER**  
A01-PD-1000-15200  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

122,000

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
Various (Employee Benefits)

FY 2013-14  
4 - VOTES

SOURCES

USES

**PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS**

A01-PP-90-9031-25770

FEDERAL GRANTS

**INCREASE REVENUE 32,000**

**PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON**

A01-PG-88-8944-20400

2011 REALIGNMENT-AB109

**INCREASE REVENUE 11,000**

**PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON**

A01-PG-2000-20400

SERVICES & SUPPLIES

**DECREASE APPROPRIATION 60,000**

**PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES**

A01-PS-92-9433-25740

MEDI-CAL

**INCREASE REVENUE 212,000**

**PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES**

A01-PS-88-8831-25740

STATE-OTHER

**INCREASE REVENUE 105,000**

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**

A01-PH-90-9031-23450

FEDERAL GRANTS

**INCREASE REVENUE 128,000**

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**

A01-PH-88-8831-23450

STATE-OTHER

**INCREASE REVENUE 127,000**

**PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-90-8891-25900

FEDERAL-PUB ASSIST-ADMIN

**INCREASE REVENUE 5,778,000**

**PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-88-8727-25900

STATE-PUB ASSIST-ADMIN

**INCREASE REVENUE 2,308,000**

**PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS**

A01-PP-1000-25770

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION 39,000**

**PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON**

A01-PG-1000-20400

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION 72,000**

**PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES**

A01-PS-1000-25740

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION 394,000**

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**

A01-PH-1000-23450

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION 531,000**

**PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-1000-25900

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION 8,828,000**

**ADOPTED**  
BOARD SUPERVISORS

**# 10 MAR 04 2014**

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

BA#141  
*Coe 2/10/14*

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
Various (Employee Benefits)

FY 2013-14  
4 - VOTES

SOURCES		USES	
<b>REGIONAL PLANNING</b>		<b>REGIONAL PLANNING</b>	
A01-RP-82-8351-19350		A01-RP-1000-19350	
ZONING PERMITS		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>5,000</b>	<b>INCREASE APPROPRIATION</b>	<b>105,000</b>
<b>REGISTRAR-RECORDER AND COUNTY CLERK</b>		<b>REGISTRAR-RECORDER AND COUNTY CLERK</b>	
A01-RR-92-9341-11300		A01-RR-1000-11300	
RECORDINGS		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>292,000</b>	<b>INCREASE APPROPRIATION</b>	<b>375,000</b>
<b>SHERIFF - PATROL CLEARING</b>		<b>SHERIFF - PATROL CLEARING</b>	
A01-SH-1357-15681-15682		A01-SH-1000-15681-15682	
S & EB EXPENDITURE DISTRIBUTION		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>2,581,000</b>	<b>INCREASE APPROPRIATION</b>	<b>2,581,000</b>
<b>SHERIFF - PATROL - UNINCORPORATED AREAS</b>		<b>SHERIFF - PATROL - UNINCORPORATED AREAS</b>	
A01-SH-88-8890-15681-15690		A01-SH-1000-15681-15690	
STATE AID-PUBLIC SAFETY SVS		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>413,000</b>	<b>INCREASE APPROPRIATION</b>	<b>413,000</b>
<b>SHERIFF - PATROL - CONTRACT CITIES</b>		<b>SHERIFF - PATROL - CONTRACT CITIES</b>	
A01-SH-92-9317-15681-15691		A01-SH-1000-15681-15691	
CONTRACT CITIES SERVICES		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>748,000</b>	<b>INCREASE APPROPRIATION</b>	<b>748,000</b>
		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
		A01-SH-1000-15681-15692	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>1,420,000</b>
		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
		A01-SH-88-8890-15681-15692	
		STATE AID-PUBLIC SAFETY SVS	
		<b>DECREASE REVENUE</b>	<b>413,000</b>
		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
		A01-SH-92-9317-15681-15692	
		CONTRACT CITIES SERVICES	
		<b>DECREASE REVENUE</b>	<b>748,000</b>
		<b>SHERIFF - DETECTIVE SERVICES</b>	
		A01-SH-1000-15681-15683	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>402,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS

➤ # 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

BA#141 Cuz 2/10/14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
Various (Employee Benefits)

FY 2013-14

4 - VOTES

SOURCES		USES
<b>SHERIFF - CUSTODY</b> A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b>	785,000	<b>SHERIFF - ADMINISTRATION</b> A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> 190,000
		<b>SHERIFF - CUSTODY</b> A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> 1,965,000
		<b>SHERIFF - COURT SERVICES</b> A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> 900,000
		<b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> 746,000
		<b>SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT</b> A01-SH-1000-15681-15693 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> 607,000
<b>SHERIFF - COUNTY SERVICES</b> A01-SH-92-9320-15681-15689 OTHER COUNTY DEPARTMENTS <b>INCREASE REVENUE</b> 263,000		<b>SHERIFF - COUNTY SERVICES</b> A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> 621,000
<b>SHERIFF - COUNTY SERVICES</b> A01-SH-6800-15681-15689 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b> 285,000		
		<b>SUPERIOR COURT - CENTRAL DISTRICT</b> A01-TC-1000-14800-14801 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> 34,000
<b>TREASURER AND TAX COLLECTOR</b> A01-TT-94-9711-10950 NON-RECURRING MISC REVENUE <b>INCREASE REVENUE</b> 1,000		<b>TREASURER AND TAX COLLECTOR</b> A01-TT-1000-10950 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> 2,000

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
Various (Employee Benefits)

FY 2013-14  
4 - VOTES

SOURCES

USES

**FIRE DEPT - LIFEGUARDS**

A01-FR-2000-10060

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**84,000**

**PUBLIC WORKS**

A01-PW-2000-47000

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**41,000**

**PUBLIC WORKS - INTERNAL SERVICE FUND**

B04-PW-2000-47000

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**1,633,000**

**PUBLIC WORKS - INTERNAL SERVICE FUND**

B04-PW-1000-47000

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**1,633,000**

**NONDEPARTMENTAL SPECIAL ACCOUNTS**

A01-CB-2000-13690

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**10,591,000**

**SOURCES TOTAL**

**28,739,000**

**USES TOTAL**

**28,739,000**

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

BA#141 Copy 2/10/14

COUNTY OF LOS ANGELES

February 25, 2014

DEPT NO: 060

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2013-14

4 - VOTES

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 9

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 9

**SOURCES TOTAL**

72,735,000

**USES TOTAL**

72,735,000

**JUSTIFICATION**

Reflects revenue increases and the transfer of funding from the Provisional Financing Uses budget unit to various County departments for Board-approved salary and employee benefit increases.

**ADOPTED**  
BOARD OF SUPERVISORS

*Matthew McGloin*  
AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

# 10 FEB 04 2014  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 142

DATE

2/10/14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Feb. 10, 2014

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
VARIOUS

FY 2013-14  
4 - VOTES

SOURCES

USES

**ALTERNATE PUBLIC DEFENDER**

A01-AD-88-8944-15575

2011 REALIGNMENT-AB109

**INCREASE REVENUE**

**11,000**

**ALTERNATE PUBLIC DEFENDER**

A01-AD-1000-15575

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**667,000**

**ANIMAL CARE AND CONTROL**

A01-AN-1000-18950

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**368,000**

**CHIEF EXECUTIVE OFFICER**

A01-AO-1000-10100

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**1,035,000**

**ASSESSOR**

A01-AS-92-9117-10200

PROPERTY TAX ADMIN FEE

**INCREASE REVENUE**

**467,000**

**ASSESSOR**

A01-AS-1000-10200

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**1,373,000**

**AUDITOR-CONTROLLER**

A01-AU-92-9121-10700

AUDITING & ACCTG FEES

**INCREASE REVENUE**

**189,000**

**AUDITOR-CONTROLLER**

A01-AU-1000-10700

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**867,000**

**AUDITOR-CONTROLLER**

A01-AU-88-8944-10700

2011 REALIGNMENT-AB109

**INCREASE REVENUE**

**2,000**

**AUDITOR-CONTROLLER**

A01-AU-6800-10700

INTRAFUND TRANSFERS

**DECREASE APPROPRIATION**

**434,000**

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

**AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES**

A01-AW-1000-18730

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**364,000**

**BEACHES AND HARBORS**

A01-BH-1000-27500

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**222,000**

*Cruz*

*2/10/14*

*BA# 142*

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
VARIOUS

FY 2013-14  
4 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-88-8944-10010 2011 REALIGNMENT-AB109 INCREASE REVENUE	2,000	BOARD OF SUPERVISORS A01-BS-1000-10010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	580,000
BOARD OF SUPERVISORS A01-BS-6800-10010 INTRAFUND TRANSFERS DECREASE APPROPRIATION	47,000		
		ARTS COMMISSION - ARTS PROGRAMS A01-BS-2000-28500-28520 SERVICES & SUPPLIES INCREASE APPROPRIATION	40,000
ARTS COMMISSION - CIVIC ART A01-BS-6800-28500-28510 INTRAFUND TRANSFERS DECREASE APPROPRIATION	6,000	ARTS COMMISSION - CIVIC ART A01-BS-2000-28500-28510 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,000
		CONSUMER AFFAIRS A01-CA-1000-19100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	223,000
COUNTY COUNSEL A01-CC-94-9676-11050 AB1018 INCREASE REVENUE	106,000	COUNTY COUNSEL A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,149,000
COUNTY COUNSEL A01-CC-6800-11050 INTRAFUND TRANSFERS DECREASE APPROPRIATION	952,000		
CHILD SUPPORT SERVICES A01-CD-90-9001-14280 FEDERAL-OTHER INCREASE REVENUE	1,255,000	CHILD SUPPORT SERVICES A01-CD-1000-14280 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,312,000
CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-88-8921-26200 2011 REALIGNMENT - SOCIAL SERVICES INCREASE REVENUE	524,000	CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-1000-26200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	6,204,000

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachia A. Hamai*  
SACHIA A. HAMAI  
EXECUTIVE OFFICER

BA#142

*Cory*  
2/10/14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
VARIOUS

# 10 MAR 04 2014

FY 2013-14  
4 - VOTES

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

SOURCES

USES

**COMMUNITY AND SENIOR SERVICES - ADMINISTRATION**  
A01-CS-90-9001-26560  
FEDERAL-OTHER  
**INCREASE REVENUE** 123,000

**COMMUNITY AND SENIOR SERVICES - ADMINISTRATION**  
A01-CS-1000-26560  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 523,000

**DISTRICT ATTORNEY**  
A01-DA-88-8944-14030  
2011 REALIGNMENT-AB109  
**INCREASE REVENUE** 8,000

**DISTRICT ATTORNEY**  
A01-DA-1000-14030  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 935,000

**FIRE DEPT - LIFEGUARDS**  
A01-FR-2000-10060  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** 6,000

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
MN4-HG-92-943M-60010  
HEALTHY WAY LA  
**INCREASE REVENUE** 6,263,000

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
MN4-HG-1000-60010  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 6,292,000

**LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND**  
MN4-HG-88-8944-60010  
2011 REALIGNMENT-AB109  
**INCREASE REVENUE** 29,000

**METROCARE NETWORK ENTERPRISE FUND**  
MN1-HH-92-943M-60020  
HEALTHY WAY LA  
**INCREASE REVENUE** 4,077,000

**METROCARE NETWORK ENTERPRISE FUND**  
MN1-HH-1000-60020  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 4,077,000

**HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES**  
A01-HJ-92-943M-20600  
HEALTHY WAY LA  
**INCREASE REVENUE** 263,000

**HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES**  
A01-HJ-1000-20600  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 263,000

**HUMAN RESOURCES**  
A01-HM-92-9461-11201  
OTHER CHARGES FOR SERVICES  
**INCREASE REVENUE** 112,000

**HUMAN RESOURCES**  
A01-HM-1000-11201  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 636,000

**HUMAN RESOURCES**  
A01-HM-6800-11201  
INTRAFUND TRANSFERS  
**DECREASE APPROPRIATION** 395,000

BA#142

*luxy*  
2/10/14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
VARIOUS

FY 2013-14  
4 - VOTES

SOURCES

USES

**VALLEYCARE NETWORK ENTERPRISE FUND**

MN3-HO-92-943M-60050

HEALTHY WAY LA

**INCREASE REVENUE 2,358,000**

**VALLEYCARE NETWORK ENTERPRISE FUND**

MN3-HO-1000-60050

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION 2,358,000**

**HEALTH SERVICES - MANAGED CARE SERVICES**

A01-HP-92-943M-19975

HEALTHY WAY LA

**INCREASE REVENUE 253,000**

**HEALTH SERVICES - MANAGED CARE SERVICES**

A01-HP-1000-19975

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION 253,000**

**RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE**

MN7-HR-92-943M-60040

HEALTHY WAY LA

**INCREASE REVENUE 1,193,000**

**RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE**

MN7-HR-1000-60040

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION 1,193,000**

**HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INFORMATION**

A01-HS-92-943M-19997

HEALTHY WAY LA

**INCREASE REVENUE 167,000**

**HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INFORMATION**

A01-HS-1000-19997

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION 167,000**

**HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION**

A01-HS-92-943M-20000

HEALTHY WAY LA

**INCREASE REVENUE 1,674,000**

**HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION**

A01-HS-1000-20000

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION 1,675,000**

**HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION**

A01-HS-88-8944-20000

2011 REALIGNMENT-AB109

**INCREASE REVENUE 1,000**

**CHIEF INFORMATION OFFICE**

A01-IO-1000-10070

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION 58,000**

**INTERNAL SERVICES**

A01-IS-6800-13100

INTRAFUND TRANSFERS

**DECREASE APPROPRIATION 1,602,000**

**INTERNAL SERVICES**

A01-IS-1000-13100

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION 2,144,000**

**INTERNAL SERVICES**

A01-IS-92-9461-13100

OTHER CHARGES FOR SERVICES

**INCREASE REVENUE 452,000**

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

BA#142

*[Signature]*  
2/10/14

*[Signature]*

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

VARIOUS

FY 2013-14

4 - VOTES

SOURCES

USES

		<b>MEDICAL EXAMINER - CORONER</b>	
		A01-ME-1000-19150	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>195,000</b>
<b>MENTAL HEALTH</b>		<b>MENTAL HEALTH</b>	
A01-MH-88-8944-20500		A01-MH-1000-20500	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>37,000</b>	<b>INCREASE APPROPRIATION</b>	<b>3,523,000</b>
<b>MENTAL HEALTH</b>			
A01-MH-90-9025-20500			
FEDERAL MEDI-CAL			
<b>INCREASE REVENUE</b>	<b>3,486,000</b>		
		<b>MILITARY AND VETERANS AFFAIRS</b>	
		A01-MV-1000-26500	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>55,000</b>
		<b>PROBATION - SUPPORT SERVICES</b>	
		A01-PB-1000-17000-17100	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>742,000</b>
<b>PROBATION - FIELD SERVICES</b>		<b>PROBATION - FIELD SERVICES</b>	
A01-PB-88-8944-17000-17300		A01-PB-1000-17000-17300	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>116,000</b>	<b>INCREASE APPROPRIATION</b>	<b>499,000</b>
		<b>PROBATION - SPECIAL SERVICES</b>	
		A01-PB-1000-17000-17350	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>178,000</b>
		<b>PROBATION - JUVENILE INSTITUTIONS SERVICES</b>	
		A01-PB-1000-17000-17250	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>356,000</b>
<b>PUBLIC DEFENDER</b>		<b>PUBLIC DEFENDER</b>	
A01-PD-88-8944-15200		A01-PD-1000-15200	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>20,000</b>	<b>INCREASE APPROPRIATION</b>	<b>2,122,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

BA#142

*CSJ*  
2/10/14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
VARIOUS

FY 2013-14  
4 - VOTES

SOURCES

USES

**PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON**  
A01-PG-2000-20400  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION** 230,000

**PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON**  
A01-PG-1000-20400  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 243,000

**PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON**  
A01-PG-88-8944-20400  
2011 REALIGNMENT-AB109  
**INCREASE REVENUE** 10,000

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**  
A01-PH-90-9031-23450  
FEDERAL GRANTS  
**INCREASE REVENUE** 821,000

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**  
A01-PH-1000-23450  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 3,281,000

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**  
A01-PH-88-8831-23450  
STATE-OTHER  
**INCREASE REVENUE** 820,000

**PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS**  
A01-PP-90-9031-25770  
FEDERAL GRANTS  
**INCREASE REVENUE** 160,000

**PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS**  
A01-PP-1000-25770  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 198,000

**PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CON**  
A01-PG-2000-20400  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION** 32,000

**PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS**  
A01-PR-1000-25710  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 58,000

**PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES**  
A01-PS-88-8831-25740  
STATE-OTHER  
**INCREASE REVENUE** 167,000

**PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES**  
A01-PS-1000-25740  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 695,000

**PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES**  
A01-PS-92-9433-25740  
MEDI-CAL  
**INCREASE REVENUE** 332,000

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

**PARKS AND RECREATION**  
A01-PK-1000-27640  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 838,000

*Sachia A. Hamai*  
SACHIA A. HAMAI  
EXECUTIVE OFFICER  
838,000

BA#142

*Cuej*  
2/10/14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
VARIOUS

FY 2013-14  
4 - VOTES

SOURCES

USES

		<b>PUBLIC WORKS</b>	
		A01-PW-2000-47000	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>128,000</b>
<b>PUBLIC WORKS</b>		<b>PUBLIC WORKS</b>	
A01-PW-2000-47000		A01-PW-1000-47000	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>4,482,000</b>	<b>INCREASE APPROPRIATION</b>	<b>4,482,000</b>
<b>REGIONAL PLANNING</b>		<b>REGIONAL PLANNING</b>	
A01-RP-82-8351-19350		A01-RP-1000-19350	
ZONING PERMITS		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>33,000</b>	<b>INCREASE APPROPRIATION</b>	<b>776,000</b>
<b>REGISTRAR-RECORDER AND COUNTY CLERK</b>		<b>REGISTRAR-RECORDER AND COUNTY CLERK</b>	
A01-RR-92-9341-11300		A01-RR-1000-11300	
RECORDINGS		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>496,000</b>	<b>INCREASE APPROPRIATION</b>	<b>641,000</b>
<b>SHERIFF - PATROL CLEARING</b>		<b>SHERIFF - PATROL CLEARING</b>	
A01-SH-1357-15681-15682		A01-SH-1000-15681-15682	
S & EB EXPENDITURE DISTRIBUTION		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>1,061,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,061,000</b>
<b>SHERIFF - PATROL - UNINCORPORATED AREAS</b>		<b>SHERIFF - PATROL - UNINCORPORATED AREAS</b>	
A01-SH-88-8890-15681-15690		A01-SH-1000-15681-15690	
STATE AID-PUBLIC SAFETY SVS		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>170,000</b>	<b>INCREASE APPROPRIATION</b>	<b>170,000</b>
<b>SHERIFF - PATROL - CONTRACT CITIES</b>		<b>SHERIFF - PATROL - CONTRACT CITIES</b>	
A01-SH-92-9317-15681-15691		A01-SH-1000-15681-15691	
CONTRACT CITIES SERVICES		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>307,000</b>	<b>INCREASE APPROPRIATION</b>	<b>307,000</b>
<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
		A01-SH-1000-15681-15692	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>584,000</b>
<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
		A01-SH-88-8890-15681-15692	
		STATE AID-PUBLIC SAFETY SVS	
		<b>DECREASE REVENUE</b>	<b>170,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

EXECUTIVE

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
VARIOUS

FY 2013-14  
4 - VOTES

SOURCES

USES

		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES <b>DECREASE REVENUE</b>	<b>307,000</b>
		<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>122,000</b>
		<b>SHERIFF - ADMINISTRATION</b> A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>613,000</b>
<b>SHERIFF - CUSTODY</b> A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b>	<b>138,000</b>	<b>SHERIFF - CUSTODY</b> A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>2,133,000</b>
<b>ADOPTED</b> BOARD OF SUPERVISORS			
# 10 MAR 04 2014			
<i>Sachi A. Hama</i> SACHI A. HAMA EXECUTIVE OFFICER			
<b>SHERIFF - COUNTY SERVICES</b> A01-SH-92-9320-15681-15689 OTHER COUNTY DEPARTMENTS <b>INCREASE REVENUE</b>	<b>113,000</b>	<b>SHERIFF - COURT SERVICES</b> A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>397,000</b>
		<b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,574,000</b>
<b>SHERIFF - COUNTY SERVICES</b> A01-SH-92-9320-15681-15689 OTHER COUNTY DEPARTMENTS <b>INCREASE REVENUE</b>	<b>113,000</b>	<b>SHERIFF - COUNTY SERVICES</b> A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>277,000</b>
<b>SHERIFF - COUNTY SERVICES</b> A01-SH-6800-15681-15689 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>127,000</b>	<b>SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT</b> A01-SH-1000-15681-15693 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,660,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
VARIOUS

FY 2013-14  
4 - VOTES

SOURCES

USES

**PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-88-8727-25900

STATE-PUB ASSIST-ADMIN

**INCREASE REVENUE** 2,316,000

**PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-1000-25900

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION** 8,904,000

**PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-90-8891-25900

FEDERAL-PUB ASSIST-ADMIN

**INCREASE REVENUE** 5,790,000

**TREASURER AND TAX COLLECTOR**

A01-TT-92-9513-10950

TREASURER MGMT EXP

**INCREASE REVENUE** 319,000

**TREASURER AND TAX COLLECTOR**

A01-TT-1000-10950

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION** 455,000

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION** 28,187,000

**SOURCES TOTAL** 72,735,000

**USES TOTAL** 72,735,000

**ADOPTED**  
BOARD OF SUPERVISORS

**# 10 MAR 04 2014**

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

*[Signature]*  
2/10/14

BA #142

PINK

BA FORM 03/13

BOARD OF  
SUPERVISORS  
OFFICIAL COPY

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

**DEPARTMENT OF CHIEF EXECUTIVE OFFICE**

DEPT'S.  
NO. 063

February 18, 2014

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2013-14**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHED PAGE 1

BA DETAIL - SEE ATTACHED PAGE 1

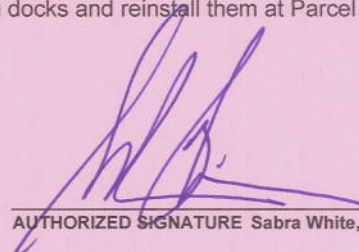
**SOURCES TOTAL: \$ 200,000**

**USES TOTAL: \$ 200,000**

**JUSTIFICATION**

Reflects the transfer of \$100,000 from Marina A.C.O. services and supplies budget to fund a change order for the Burton Chace Park Transient Dock Replacement Project (CP 77570) to remove the existing docks and reinstall them at Parcel 77.

**ADOPTED**  
BOARD OF SUPERVISORS

  
AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

# 10 MAR 04 2014

  
SACHIA A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY 

B.A. NO. 143

2/10/14

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

FEB. 10, 20 14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2013-14  
4 - VOTES

**SOURCES**

MARINA REPLACEMENT- ACO FUND  
MA2-BH-2000-65296  
Services & Supplies  
DECREASE APPROPRIATION

\$ 100,000

BEACHES AND HARBORS  
Transient Docks Replacement Project (4)  
A01-CP-96-9919-65024-77570  
Operating Transfer in/Capital Projects  
INCREASE REVENUE

\$ 100,000

**TOTAL**

**\$ 200,000**

**USES**

MARINA REPLACEMENT- ACO FUND  
MA2-BH-6100-65296  
Other Financing Uses  
INCREASE APPROPRIATION

\$ 100,000

BEACHES AND HARBORS  
Transient Docks Replacement Project (4)  
A01-CP-6014-65024-77570  
Capital Assets-Building and Improvements  
INCREASE APPROPRIATION

\$ 100,000

**TOTAL**

**\$ 200,000**

**Justification:**

Reflects the transfer of \$100,000 from Marina A.C.O. services and supplies budget to fund a change order for the Burton Chace Park Transient Dock Replacement Project (CP 77570) to remove the existing docks and reinstall them at Parcel 77.

**ADOPTED**  
BOARD OF SUPERVISORS

**#10 MAR 04 2014**

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

BA #143

*Cutler*  
2/10/14

PINK

BA FORM 03/13

BOARD OF  
SUPERVISORS  
OFFICIAL COPY

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 063

February 18, 2014

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHED PAGE 1-2

BA DETAIL - SEE ATTACHED PAGE 1-2


SOURCES TOTAL: \$ 4,601,000

USES TOTAL: \$ 4,601,000

JUSTIFICATION

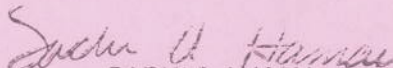
This appropriation adjustment is needed to fund the FCCF Dispatch Area Fire Suppression System, FCCF Electrical - HVAC Upgrades, FCCF CAD System Site Assessment, NPDES Station Refurbishment Program, Lake Hughes Forestry Office Replacement, and FS 155 Catalina Isthmus App Bay Addition projects.

**ADOPTED**  
BOARD OF SUPERVISORS

  
 AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

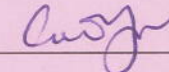
#10 MAR 04 2014

  
 SACHIN A. HAMAI  
 EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

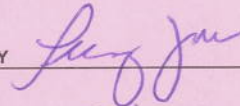
144

Feb 10 20 14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



Feb. 10, 20 14

**COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2013-14  
4 - VOTES**

**SOURCES**

FIRE DEPARTMENT  
Special Services Budget Unit  
DA1-FR-2000-40100-40191  
Services and Supplies \$ 1,800,000  
DECREASE APPROPRIATION

FIRE DEPARTMENT  
FCCF Dispatch Fire Suppression System  
J13-CP-96-9919-65033-89053  
Operating Transfer in/Capital Projects \$ 100,000  
INCREASE REVENUE

FIRE DEPARTMENT  
FCCF Electrical-HAVC Refurbishment  
J13-CP-96-9919-65033-89054  
Operating Transfer in/Capital Projects \$ 1,600,000  
INCREASE REVENUE

FIRE DEPARTMENT  
FCCF CAD System Site Feasibility Study  
J13-CP-96-9919-65033-89055  
Operating Transfer in/Capital Projects \$ 100,000  
INCREASE REVENUE

FIRE DEPARTMENT  
Fire District Fleet Maint. Fac  
J13-CP-6014-65033-88934  
Capital Assets-Building and Improvements \$ 756,000  
DECREASE APPROPRIATION

FIRE DEPARTMENT  
Fire Station 69 - Septic System Replacement  
J13-CP-6014-65033-88942  
Capital Assets-Building and Improvements \$ 45,000  
DECREASE APPROPRIATION

ACO FUND-CONSOLIDATED FIRE PROTECTION DISTRICT  
J13-FR-2000-50099  
Services and Supplies \$ 200,000  
DECREASE APPROPRIATION

ADOPTED

**# 10 MAR 04 2014**

**TOTAL**

4,601,000

**USES**

FIRE DEPARTMENT  
Special Services Budget Unit  
DA1-FR-6100-40100-40191  
Other Financing Uses \$ 1,800,000  
INCREASE APPROPRIATION

FIRE DEPARTMENT  
FCCF Dispatch Fire Suppression System  
J13-CP-6014-65033-89053  
Capital Assets-Building and Improvements \$ 100,000  
INCREASE APPROPRIATION

FIRE DEPARTMENT  
FCCF Electrical-HAVC Refurbishment  
J13-CP-6014-65033-89054  
Capital Assets-Building and Improvements \$ 1,600,000  
INCREASE APPROPRIATION

FIRE DEPARTMENT  
FCCF CAD System Site Feasibility Study  
J13-CP-6014-65033-89055  
Capital Assets-Building and Improvements \$ 100,000  
INCREASE APPROPRIATION

FIRE DEPARTMENT  
NPDES Station Compliance Retrofit Program  
J13-CP-6014-65033-89057  
Capital Assets-Building and Improvements \$ 801,000  
INCREASE APPROPRIATION

FIRE DEPARTMENT  
Lake Hughes Forestry Office Replacement  
J13-CP-6014-65033-69359  
Capital Assets-Building and Improvements \$ 100,000  
INCREASE APPROPRIATION

FIRE DEPARTMENT  
FS 155 Catalina Isthmus App Bay Addition  
J13-CP-6014-65033-69360  
Capital Assets-Building and Improvements \$ 100,000  
INCREASE APPROPRIATION

SACHI A. HAMAI  
EXECUTIVE OFFICER

BA#144

2/10/14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2013-14  
4 - VOTES

JUSTIFICATION:

This appropriation adjustment is needed to fund the FCCF Dispatch Area Fire Suppression System, FCCF Electrical-HVAC Upgrades, FCCF CAD System Site Assessment, NPDES Station Refurbishment Program, Lake Hughes Forestry Office Replacement, and FS 155 Catalina Isthmus App Bay Addition projects.

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

3A#144

*Coty*  
2/10/14

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
NO. 063

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

February 18, 2014

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCESUSES

BOARD OF SUPERVISORS  
A01-BS-2000-10010  
Services and Supplies \$ 900,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
Castaic Sports Complex Skate Park (5)  
A01-CP-6014-65043-69769  
Capital Assets-Building and Improvements \$ 900,000  
INCREASE APPROPRIATION


SOURCES TOTAL: \$ 900,000

USES TOTAL: \$ 900,000

JUSTIFICATION

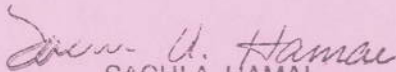
Reflects transfer of \$900K from Board of Supervisors' community programs to fund the Castaic Sports Complex Skate Park project.

**ADOPTED**  
BOARD OF SUPERVISORS

  
AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

# 10 MAR 04 2014

  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

☐ ACTION  
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

145

Feb 10 20 14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Feb. 10, 20 14

PINK

BA FORM 03/13

BOARD OF  
SUPERVISORS  
OFFICIAL COPY

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

**DEPARTMENT OF CHIEF EXECUTIVE OFFICE**

DEPT'S.  
NO. 063

February 18, 2014

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2013-14**

**3 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHED PAGE 1

BA DETAIL - SEE ATTACHED PAGE 1


**SOURCES TOTAL: \$ 465,000**

**USES TOTAL: \$ 465,000**

**JUSTIFICATION**

Reflects transfer of \$465K from Various 4th District Capital Improvements (CP 77046) which \$19K to Public Works' General Fund Operating Budget to conduct 3 special studies for the Norwalk Golf Center project, \$250K to Project and Facility Development Budget (PFD) for a funding agreement with San Pedro/Wilmington YMCA for pool construction project, and \$195,500 to PFD for a funding agreement to the Boys and Girls Club of the Los Angeles Harbor to fund expansion of existing site.

**ADOPTED**  
BOARD OF SUPERVISORS

  
AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

# 10 MAR 04 2014

  
SACHIA A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

146

Feb 10

20 14

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



Feb. 10, 20 14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2013-14  
3 - VOTES

VARIOUS CAPITAL PROJECTS

Various 4th District Improvements (4)

A01-CP-6014-65099-77046

Capital Assets-Building and Improvements \$ 465,000

DECREASE APPROPRIATION

PUBLIC WORKS

A01-PW-2000-47000

Services & Supplies \$ 19,000

INCREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT

A01-CF-5500-10190

\$ Other Charges \$ 446,000

INCREASE APPROPRIATION

TOTAL \$ 465,000

TOTAL \$ 465,000

**Justification:**

Reflects transfer of \$465K from Various 4th District Capital Improvements (CP 77046) which \$19K to Public Works' General Fund Operating Budget to conduct 3 special studies for the Norwalk Golf Center project, \$250K to Project and Facility Development Budget (PFD) for a funding agreement with San Pedro/Wilmington YMCA for pool construction project, and \$195,500 to PFD for a funding agreement to the Boys and Girls Club of the Los Angeles Harbor to fund expansion of existing site.

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

*Cathy*  
2/10/14

BA#146

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BA FORM 03/13

BOARD OF  
SUPERVISORS  
OFFICIAL COPY

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
NO. 063

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

February 18, 2014

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCES

GENERAL FUND  
A01-3306  
Appropriation for Contingencies-Cancelled Commitment & A/P  
DECREASE APPROPRIATION \$58,000

USES


PUBLIC WAYS / FACILITIES  
2nd District Florence/Firestone - Streetscape Improvements (2)  
A01-CP-6014-65050-86917  
Capital Assets-Building and Improvements  
INCREASE APPROPRIATION \$58,000

SOURCES TOTAL: \$ 58,000

USES TOTAL: \$ 58,000

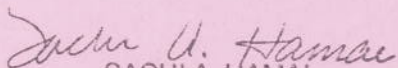
JUSTIFICATION

Reflects re-appropriation of prior year commitment cancellation to realign project funding with financing requirement.

**ADOPTED**  
BOARD OF SUPERVISORS  
AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

# 10 MAR 04 2014

  
SACHI A. HAMAI  
EXECUTIVE OFFICERREFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐

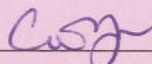
ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

147

Feb 10

20

14

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



Feb 10

20

14

PINK

BA FORM 03/13

BOARD OF  
SUPERVISORS  
OFFICIAL COPY

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

**DEPARTMENT OF CHIEF EXECUTIVE OFFICE**

DEPT'S.  
NO. 063

February 18, 2014

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2013-14**

**3 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHED PAGE 1

BA DETAIL - SEE ATTACHED PAGE 1


**SOURCES TOTAL: \$ 4,923,000**

**USES TOTAL: \$ 4,923,000**

**JUSTIFICATION**

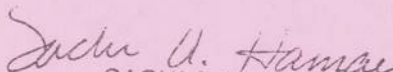
The budget adjustment reflects reclassification of appropriation from Capital Assets - Building & Improvements to Capital Assets - Infrastructure for Brackett Field Airport Northside Helipads (CP 69303), and reclassification of appropriation from Capital Assets - Infrastructure to Capital Assets - Building & Improvements for General William Fox Airfield (CP 88745)) and Whiteman Airport (CP 88746) Perimeter Fence Projects.

**ADOPTED**  
BOARD OF SUPERVISORS

  
AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**# 10 MAR 04 2014**

  
SACHI A. HAMAI  
EXECUTIVE OFFICER

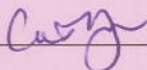
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

148

Feb 10 20 14

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



Feb. 10, 20 14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2013-14  
3 - VOTES

SOURCES

PUBLIC WORKS - AIRPORTS  
General WM Fox Airfield Perimeter Fence  
M01-CP-604A-65022-88745  
Capital Assets-Infrastructure \$ 2,677,000  
DECREASE APPROPRIATION

PUBLIC WORKS - AIRPORTS  
Whiteman Airport Perimeter Fence  
M01-CP-604A-65022-88746  
Capital Assets-Infrastructure \$ 1,643,000  
DECREASE APPROPRIATION

PUBLIC WORKS - AIRPORTS  
Brackett Field Airport Northside Helipads  
M01-CP-6014-65022-69303  
Capital Assets-Building and Improvements \$ 603,000  
DECREASE APPROPRIATION

TOTAL \$ 4,923,000

USES

PUBLIC WORKS - AIRPORTS  
General WM Fox Airfield Perimeter Fence  
M01-CP-6014-65022-88745  
Capital Assets-Building and Improvements \$ 2,677,000  
INCREASE APPROPRIATION

PUBLIC WORKS - AIRPORTS  
Whiteman Airport Perimeter Fence  
M01-CP-6014-65022-88746  
Capital Assets-Building and Improvements \$ 1,643,000  
INCREASE APPROPRIATION

PUBLIC WORKS - AIRPORTS  
Brackett Field Airport Northside Helipads  
M01-CP-604A-65022-69303  
Capital Assets-Infrastructure \$ 603,000  
INCREASE APPROPRIATION

TOTAL \$ 4,923,000

JUSTIFICATION:

The budget adjustment reflects reclassification of appropriation from Capital Assets - Building & Improvements to Capital Assets - Infrastructure for Brackett Field Airport Northside Helipads (CP 69303), and reclassification of appropriation from Capital Assets - Infrastructure to Capital Assets - Building & Improvements for General William Fox Airfield (CP 88745) and Whiteman Airport (CP 88746) Perimeter Fence Projects.

**ADOPTED**  
COMMITTEE OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

BA# 148

*Cosy*  
2/10/14

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 063

February 18, 2014

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHED PAGE 1

BA DETAIL - SEE ATTACHED PAGE 1

SOURCES TOTAL: \$ 5,245,000

USES TOTAL: \$ 5,245,000

JUSTIFICATION

Reflects transfer of \$245K from various projects to Project and Facility Development (PFD) for funding agreement with LA philharmonic for Hollywood Bowl Bench Replacement; transfer back \$150K unused funds from PFD back to 3rd District Homeless CP 77493; and \$5M from Provisional Financing Uses to PFD for funding agreement with LACMA for costs associated with Museum Pre-development.

ADOPTED  
BOARD OF SUPERVISORS

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO.

149

Feb 10

20 14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Feb 10, 20 14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2013-14  
3 - VOTES

**SOURCES**

**USES**

CHILDCARE FACILITIES

Childcare 3rd District New Facility (3)

A01-CP-6014-65026-77405

Capital Assets-Building and Improvements \$ 10,000

DECREASE APPROPRIATION

TRIAL COURTS

Trial Courts-SF Juv Hearing Rooms (3)

A01-CP-6014-65047-77372

Capital Assets-Building and Improvements \$ 38,000

DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS

Various 3rd District Improvements (3)

A01-CP-6014-65099-77045

Capital Assets-Building and Improvements \$ 25,000

DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS

Vaughn School-Based Clinic (3)

A01-CP-6014-65099-87194

Capital Assets-Building and Improvements \$ 172,000

DECREASE APPROPRIATION

PROVISIONAL FINANCING USES – VARIOUS

A01-CB-2000-13749-13760

Services and Supplies \$ 5,000,000

DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS

3rd District Homeless Projects (3)

A01-CP-6014-65099-77493

Capital Assets-Building and Improvements \$ 150,000

INCREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT

A01-CF-5500-10190

Other Charges \$ 5,095,000

INCREASE APPROPRIATION

**TOTAL \$ 5,245,000**

**TOTAL \$ 5,245,000**

**Justification:**

Reflects transfer of \$245K from various projects to Project and Facility Development (PFD) for funding agreement with LA philharmonic for Hollywood Bowl Bench Replacement; transfer back \$150K unused funds from PFD back to 3rd District Homeless CP 77493; and \$5M from Provisional Financing Uses to PFD for funding agreement with LACMA for costs associated with Museum Pre-development.

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

*BA#149*  
*2/10/14*

PINK

BA FORM 03/13

BOARD OF  
SUPERVISORS  
OFFICIAL COPY

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 063

February 18, 2014

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

3 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHED PAGE 1

BA DETAIL - SEE ATTACHED PAGE 1

SOURCES TOTAL: \$ 279,000

USES TOTAL: \$ 279,000

JUSTIFICATION

Reflects transfer of \$279k from Extraordinary Maintenance budget to fund the following projects: \$170K to fully fund the city Terrace Park Picnic Shelter and Playground Project (CP 87183); and \$109K to Parks and Recreation's operating budget to fund the East LA on Ice event.

ADOPTED  
BOARD OF SUPERVISORS

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

# 10 MAR 04 2014

SACHI A. HAMAI  
SACHI A. HAMAI  
EXECUTIVE OFFICERREFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

C. W. J.

B.A. NO.

150

Feb 10

20 14

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Sabra White

Feb. 10, 20 14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2013-14  
3 - VOTES

SOURCES

EXTRAORDINARY MAINTENANCE  
A01-CF-2000-12810  
Services and Supplies  
DECREASE APPROPRIATION

\$ 279,000

USES

PARKS AND RECREATION  
A01-PK-2000-27640  
Services and Supplies 98,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
A01-PK-1000-27640  
Salaries & Employee Benefits  
INCREASE APPROPRIATION 11,000

PARKS AND RECREATION  
City Terrace Park Picnic Shelter and Playground (1)  
A01-CP-6014-65043-87183  
Capital Assets-Building and Improvements \$ 170,000  
INCREASE APPROPRIATION

TOTAL

\$ 279,000

TOTAL

\$ 279,000

JUSTIFICATION:

Reflects transfer of \$279k from Extraordinary Maintenance budget to fund the following projects: \$170K to fully fund the city Terrace Park Picnic Shelter and Playground Project (CP 87183); and \$109K to Parks and Recreation's operating budget to fund the East LA on Ice event.

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

BA#150

*Cory*  
2/10/14

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
NO. 063

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

February 18, 2014

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2013-14

4 - VOTES

SOURCESUSES

BA DETAIL - SEE ATTACHED PAGE 1-2

BA DETAIL - SEE ATTACHED PAGE 1-2


SOURCES TOTAL: \$ 1,020,000

USES TOTAL: \$ 1,020,000

JUSTIFICATION

The appropriation adjustment is necessary to transfer Civic Art fee allocation from various capital projects to Project and Facility Development budget for Civic Art Fee allocation that was approved by the Board in December 2004 as part of the Civic Art Policy.

**ADOPTED**  
BOARD OF SUPERVISORS

  
 AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

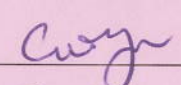
... #10 MAR 04 2014

  
 SACHI A. HAMAI  
 EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 151

Feb 10

20 14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



Feb. 10, 20 14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2013-14  
4 - VOTES

SOURCES

USES

VARIOUS CAPTIAL PROJECTS

Monroe High School Based Health Center (3)

A01-CP-6014-65099-77178

Capital Assets-Building and Improvements

DECREASE APPROPRIATION \$ 76,000

VARIOUS CAPTIAL PROJECTS

San Fernando High School Teen Health Center (3)

A01-CP-6014-65099-77152

Capital Assets-Building and Improvements

DECREASE APPROPRIATION \$ 41,000

PARKS AND RECREATION

Stephen Sorensen Park Splash Pad (5)

A01-CP-6014-65043-69679

Capital Assets-Building and Improvements

DECREASE APPROPRIATION \$ 8,000

PARKS AND RECREATION

PK-Vasquez Rocks Reg Park Natural Center (5)

A01-CP-6014-65043-77092

Capital Assets-Building and Improvements

DECREASE APPROPRIATION \$ 64,000

PARKS AND RECREATION

William Hart Park Fencing and Parking lot Imps (5)

A01-CP-6014-65043-77141

Capital Assets-Building and Improvements

DECREASE APPROPRIATION \$ 10,000

PARKS AND RECREATION

PK-Charter Oak Local Park General Improvements (5)

A01-CP-6014-65043-86456

Capital Assets-Building and Improvements

DECREASE APPROPRIATION \$ 6,000

PARKS AND RECREATION

Arboretum Parking Lot Lights (5)

A01-CP-6014-65043-86803

Capital Assets-Building and Improvements

DECREASE APPROPRIATION \$ 5,000

PARKS AND RECREATION

William S. Hart Park Entrance Renovation Project (5)

A01-CP-6014-65043-87132

Capital Assets-Building and Improvements

DECREASE APPROPRIATION \$ 10,000

**ADOPTED**  
BOARD OF SUPERVISORS

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

BA#151

*Cusj*  
2/10/14

**COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2013-14**

**4 - VOTES**

**SOURCES**

**USES**

**PARKS AND RECREATION**

General Improvements Phase II (3)

A01-CP-6014-65043-87107

Capital Assets-Building and Improvements

DECREASE APPROPRIATION

\$ 190,000

**CIVIC ART SPECIAL FUND**

B14-BS-96-9911-40050

Rev: Operating Transfers In

INCREASE REVENUE

\$ 410,000

**PARKS AND RECREATION**

PK-Belvedere Park Swimming Pool (1)

A01-CP-96-9919-65043-86741

Rev: Operating Transfer In / Capital Projects

Increase Revenue

\$ 10,000

**PARKS AND RECREATION**

General Improvements Phase II (3)

A01-CP-96-9919-65043-87107

Rev: Operating Transfer In / Capital Projects

INCREASE REVENUE

\$ 190,000

**PROJECT & FACILITY DEVELOPMENT**

A01-CF-6100-10190

Other Financing Uses

INCREASE APPROPRIATION

\$ 410,000

**CIVIC ART SPECIAL FUND**

B14-BS-2000-40050

Services and Supplies

INCREASE APPROPRIATION

\$ 210,000

**CIVIC ART SPECIAL FUND**

B14-BS-6100-40050

Other Financing Uses

INCREASE APPROPRIATION

\$ 200,000

**PARKS AND RECREATION**

PK-Belvedere Park Swimming Pool (1)

A01-CP-6014-65043-86741

Capital Assets-Building and Improvements

Increase Appropriation

\$ 10,000

**PARKS AND RECREATION**

General Improvements Phase II (3)

A01-CP-6014-65043-87107

Capital Assets-Building and Improvements

INCREASE APPROPRIATION

\$ 190,000

**TOTAL**

\$ 1,020,000

**TOTAL**

\$ 1,020,000

**JUSTIFICATION:**

The appropriation adjustment is necessary to transfer Civic Art fee allocation from various capital projects to Project and Facility Development budget for Civic Art Fee allocation that was approved by the Board in December 2004 as part of the Civic Art Policy.

**ADOPTED**  
FEB 27 2014

# 10 MAR 04 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

8A-#157

*Quay*  
2/10/14

PINK

BA FORM 03/13

BOARD OF  
SUPERVISORS  
OFFICIAL COPY

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**DEPT'S.  
NO. 063DEPARTMENT OF CHIEF EXECUTIVE OFFICE

February 18, 2014

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

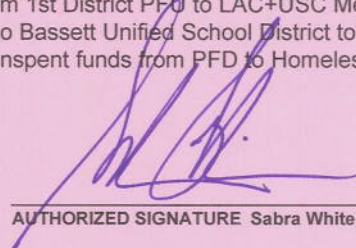
**ADJUSTMENT REQUESTED AND REASONS THEREFOR****FY 2013-14****3 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHED PAGE 1

BA DETAIL - SEE ATTACHED PAGE 1

**SOURCES TOTAL: \$ 700,000****USES TOTAL: \$ 700,000****JUSTIFICATION**

Reflects transfer of funding from various budget units to PFD for following grants: \$300,000 from Various 2nd District Projects to CDC to fund East Rancho Dominguez Senior Center project shortfall; \$150K from 1st District PFD to LAC+USC Medical Center Foundation for Wellness Center Inaugural Program; \$250K from Athens Tipping Fund to Bassett Unified School District to fully fund the grant for Bassett High School technology equipment upgrade; and transfer back \$150K unspent funds from PFD to Homeless and Housing Budget due to the reduction of program cost.

**ADOPTED**  
BOARD OF SUPERVISORS
  
 AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**# 10 MAR 04 2014**
  
 SACHI A. HAMAI  
 EXECUTIVE OFFICER
REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 152

Feb 10 20 14

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



Feb. 10, 20 14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2013-14

3 - VOTES

**SOURCES**

VARIOUS CAPITAL PROJECTS

Various 2nd District Projects (2)

A01-CP-6014-65099-77013

Capital Assets-Building and Improvements      \$      300,000

DECREASE APPROPRIATION

PROVISIONAL FINANCING USES – VARIOUS

A01-CB-2000-13749-13760

Services and Supplies      \$      150,000

DECREASE APPROPRIATION

BOARD OF SUPERVISORS

A01-BS-2000-10010

Services and Supplies      \$      250,000

DECREASE APPROPRIATION

**TOTAL**      \$      700,000

**USES**

HOMELESS AND HOUSING PROGRAM

A01-CB-2000-26685

Services and Supplies      \$      150,000

INCREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT

A01-CF-5500-10190

Other Charges      \$      550,000

INCREASE APPROPRIATION

**TOTAL**      \$      700,000

**JUSTIFICATION:**

Reflects transfer of funding from various budget units to PFD for following grants: \$300,000 from Various 2nd District Projects to CDC to fund East Rancho Dominguez Senior Center project shortfall; \$150K from 1st District PFU to LAC+USC Medical Center Foundation for Wellness Center Inaugural Program; \$250K from Athens Tipping Fund to Bassett Unified School District to fully fund the grant for Bassett High School technology equipment upgrade; and transfer back \$150K unspent funds from PFD to Homeless and Housing Budget due to the reduction of program cost.

**ADOPTED**  
BOARD OF SUPERVISORS

# 10    MAR 04 2014

BA#152

*lwsj*  
2/10/14

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

PINK

BA FORM 03/13

BOARD OF  
SUPERVISORS  
OFFICIAL COPY

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
NO. 063

February 18, 2014

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2013-14**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHED PAGE 1

BA DETAIL - SEE ATTACHED PAGE 1


**SOURCES TOTAL: \$ 5,834,000**

**USES TOTAL: \$ 5,834,000**

**JUSTIFICATION**

Reflects transfer commercial paper proceeds received in the prior year from J16 to J19 to fund capital projects' construction costs.

**ADOPTED**  
BOARD OF SUPERVISORS

  
AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

# 10 MAR 04 2014

  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

153

Feb 10

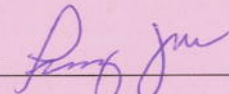
20 14

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



Feb. 10, 20 14

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2013-14  
4 - VOTES

**SOURCES**

ONLINE REAL-TIME CENTRALIZED HEALTH  
INFORMATION DATABASE FUND

J16-HE-6030-50106

Capital Assets - Equipment

DECREASE APPROPRIATION

\$ 2,917,000

HEALTH FACILITY CAPITAL IMPROVEMENT FUND

Martin Luther King Jr. Inpatient Tower

J19-CP-96-991A-65057-88945

Operating Transfers In - Commercial Paper Program (CPP)

INCREASE REVENUE

\$ 2,917,000

**TOTAL**

**\$ 5,834,000**

**USES**

ONLINE REAL-TIME CENTRALIZED HEALTH  
INFORMATION DATABASE FUND

J16-HE-6100-50106

Other Financing Uses

INCREASE APPROPRIATION

\$ 2,917,000

HEALTH FACILITY CAPITAL IMPROVEMENT FUND

Martin Luther King Jr. Inpatient Tower

J19-CP-6014-65057-88945

Capital Assets-Building and Improvements

INCREASE APPROPRIATION

\$ 2,917,000

**TOTAL**

**\$ 5,834,000**

**JUSTIFICATION:**

Reflects transfer commercial paper proceeds received in the prior year from J16 to J19 to fund capital projects' construction costs.

**ADOPTED**  
BOARD OF SUPERVISORS

**# 10 MAR 04 2014**

*Sachi A. Hamai*  
**SACHI A. HAMAI**  
EXECUTIVE OFFICER

BA#153

*[Signature]*  
2/10/14